2010

THE ADOPTED BUDGET

Town of
- KENT-

County of
PUTNAM

RECEIVED
KENT TOWN CLERK
2009 NOV 20 PM 12: 14

Certification of Town Clerk

I, Yolanda D. Cappelli Town Clerk, certify that the following is a true and correct copy of The Adopted Budget for 2009 for the Town of -KENT-

Per Town Board Vote of the 19TH day of November, 2009

Signed: Yolanda D Cappelli
Town Clerk

Dated: November 20, 2009

Town of Kent
Summary Town Budget
The Adopted Budget - 2010

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	2010 AMOUNT TO BE RAISED BY TAXATION
A	GENERAL	$ 9,431,178	$ 2,022,386	$ 30,000	$ 7,378,792
H	CAPITAL FUND	$ 177,411	$ 177,411	$ -	$ -
DA	HIGHWAY	$ 3,538,039	25,000	-	3,513,039
	Subtotal	13,146,628	2,224,797	30,000	10,891,831
	SPECIAL DISTRICTS				
SF1	LAKE CARMEL FIRE PROTECTION DISTRICT #1	$ 838,400	600	-	837,800
SF2	KENT FIRE DISTRICT #1	$ 447,550	350	-	447,200
SP1	LAKE CARMEL PARK DISTRICT	$ 578,574	20,200	-	558,374
SP2	LAKE TIBET PARK DISTRICT	$ 37,800	100	10,000	27,700
SR	LAKE CARMEL SANITATION	$ 1,459,294	8,000	-	1,451,294
	Subtotal Special Districts	3,361,618.00	29,250	10,000	3,322,368
	WATER DISTRICTS				
SW1	WATER DISTRICT #1	$ 45,328	250	-	45,078
SW2	WATER DISTRICT #2	$ 33,544	100	-	33,444
	Subtotal Water Districts	78,872	350	-	78,522
	TOTALS	$ 16,587,118	$ 2,254,397	$ 40,000	$ 14,292,721

TOWN OF KENT
THE ADOPTED BUDGET
2010

	AMOUNT TO BE RAISED BY TAXES	YEAR 2010 ASSESSED VALUATION	YEAR 2010 RATE PER $1,000
GENERAL FUND	$ 7,378,792	$ 1,920,908,819	3.841303
CAPITAL FUND	-	$ 1,920,908,819	0.000000
HIGHWAY FUND	3,513,039	$ 1,920,908,819	1.828842
Subtotal	10,891,831	$ 1,920,908,819	5.670145
SPECIAL DISTRICTS			
LAKE CARMEL FIRE PROTECTION DISTRICT #1	837,800	1,419,060,268	0.590391
KENT FIRE DISTRICT #1	447,200	556,092,854	0.804182
LAKE CARMEL PARK DISTRICT	558,374	625,030,800	0.893354
LAKE TIBET PARK DISTRICT	27,700	25,017,122	1.107242
LAKE CARMEL SANITATION	1,451,294	672,690,885	2.157446
Subtotal Special Districts	3,322,368		
WATER DISTRICTS			***COST PER HOUSEHOLD***
WATER DISTRICT #1	45,078	105	$429.31
WATER DISTRICT #2	33,444	73	$458.14
Subtotal Water Districts	78,522		
TOTAL	**$ 14,292,721**		

Note: "All" of the above assessed values may change before the tax warrant is issued due to small claims still pending.

Town of Kent
Town Budget
Amount Raised by Taxation -History- 2008-2010

CODE	FUND	2010 Increase %	difference Incr (decr)	2010 AMT RAISED BY TAXATION adopted	2009 AMT RAISED BY TAXATION adopted	2008 AMT RAISED BY TAXATION adopted
A	GENERAL	4.08%	$ 289,475	$ 7,378,792	$ 7,089,317	$7,387,714
H	CAPITAL FUND			-	-	-
DA	HIGHWAY	-5.34%	$ (198,317)	3,513,039	3,711,356	$3,401,859
	Subtotal	0.84%	$ 91,158	10,891,831	10,800,673	10,789,573
	SPECIAL DISTRICTS					
SF1	LAKE CARMEL FIRE DISTRICT #1	2.00%	$ 16,400	837,800	821,400	$821,400
SF2	KENT FIRE DISTRICT #1	-4.84%	$ (22,750)	447,200	469,950	$479,700
SP1	LAKE CARMEL PARK DISTRICT	-0.24%	$ (1,365)	558,374	559,739	$547,619
SP2	LAKE TIBET PARK DISTRICT	48.13%	$ 9,000	27,700	18,700	$20,400
SR	LAKE CARMEL SANITATION	-1.52%	$ (22,359)	1,451,294	1,473,653	$1,417,626
SW1	WATER DISTRICT #1	0.00%	$ -	45,078	45,078	$45,078
SW2	WATER DISTRICT #2	-27.49%	$ (12,681)	33,444	46,125	$46,094
	Subtotal Special Districts	-0.98%	(33,755)	3,400,890	3,434,645	3,377,917
	TOTALS	0.40%	$ 57,403	$ 14,292,721	$ 14,235,318	$ 14,167,490
				57,403	67,828	488,194

TOWN OF KENT
The Adopted Budget
Schedule of Salaries of Elected Officers
(Article 9 of Town Law)

Officer	Year 2005 Adopted Budget	Year 2006 Adopted Budget	Year 2007 Adopted Budget	Year 2008 Adopted Budget	Year 2009 Adopted Budget	Year 2010 Adopted Budget
Supervisor	$ 52,327	$ 53,897	$ 55,514	$ 57,179	$ 58,894	$ 60,072
Town Clerk	52,551	54,128	$ 55,751	$ 57,424	$ 59,147	$ 60,330
Town Council	14,515	14,950	$ 15,399	$ 15,861	$ 16,337	$ 16,663
Town Justice (2)	22,415	23,087	$ 23,780	$ 24,493	$ 25,228	$ 25,733
Highway Supt.	67,980	70,019	$ 72,120	$ 74,283	$ 76,512	$ 78,042
Tax Collector	32,000	32,960	$ 33,949	$ 34,967	$ 36,016	$ 36,737

Town of Kent Tax Exemption Impact Report
For Budget reports for the year 2010

The following report is mandated under Chapter 258 of the Laws of 2008. Local governments are now required to provide a tax exemption report as part of the budget process. The purpose of this law is to "improve transparency and accountability by assuring that the public has access to information about the extent and impact of property tax exemptions in their communities."

The directive indicated that the report must be on a New York State Form.
To date, no such form has been received by our office.

These amounts are transcribed from the 2009 form S495 exemption impact Report

Town of Kent Tax Exemption Impact Report
For Budget reports for the year 2010

EXEMPTIONS				Preliminary budget		Unadopted budget	
	DESCRIPTION	PARCELS	TOWN	RATIO	TOTAL TAX	RATIO	TOTAL TAX
12100	NYSPROMISC	1	$1,159,800	0.055%	$6,011	0.055%	$6,012
13100	COUNTYMISC	25	$5,105,794	0.243%	$26,461	0.243%	$26,468
13500	TOWN MISC	176	$26,194,047	1.247%	$135,753	1.247%	$135,789
13800	SCH DIST	2	$14,887,659	0.709%	$77,157	0.709%	$77,177
13850	BOCES	3	$1,248,375	0.059%	$6,470	0.059%	$6,472
14100	USPROPMISC	5	$1,325,200	0.063%	$6,868	0.063%	$6,870
25110	RELIGIOUS	27	$42,648,500	2.030%	$221,030	2.030%	$221,088
25120	EDUCATION	2	$768,600	0.037%	$3,983	0.037%	$3,984
25130	CHARITABLE	9	$14,451,200	0.688%	$74,895	0.688%	$74,914
25300	OTHERMISCP	1	$84,200	0.004%	$436	0.004%	$436
26250	HIST SOC	3	$164,250	0.008%	$851	0.008%	$851
26400	VOLFIREDEP	3	$4,004,899	0.191%	$20,756	0.191%	$20,761
27350	LAND CEMET	10	$360,500	0.017%	$1,868	0.017%	$1,869
33201	TAX SALE-CO. OWNED	25	$1,096,550	0.052%	$5,683	0.052%	$5,684
41001	VET 458(5)	160	$11,128,409	0.530%	$57,674	0.530%	$57,689
41121	WAR VET	253	$11,588,595	0.552%	$60,059	0.552%	$60,075
41131	COMBAT VET	176	$13,500,288	0.643%	$69,967	0.643%	$69,985
41141	DISAB VET	32	$2,637,900	0.126%	$13,671	0.126%	$13,675
41151	COLD WAR 10 VET	32	$256,000	0.012%	$1,327	0.012%	$1,327
41400	CLERGY	2	$3,000	0.000%	$16	0.000%	$16

Town of Kent Tax Exemption Impact Report
For Budget reports for the year 2010

EXEMPTIONS				preliminary budget		the adopted budget	
	DESCRIPTION	PARCELS	TOWN	RATIO	TOTAL TAX	RATIO	TOTAL TAX
41690	VOLUNTEER	52	$156,000	0.007%	$808	0.007%	$809
41730	AGRIC	2	$450,313	0.021%	$2,334	0.021%	$2,334
41800	AGED-ALL	174	$21,460,999	1.021%	$111,224	1.021%	$111,253
41801	AGED-CT	2	$333,800	0.016%	$1,730	0.016%	$1,730
41930	DISABLED/LIMITED INC	21	$2,845,221	0.135%	$14,746	0.135%	$14,750
41931	DISABLED/LIMITED INC	1	$177,950	0.008%	$922	0.008%	$922
47460	FORESTRY	8	$1,001,341	0.048%	$5,190	0.048%	$5,191
49500	SOLAR WIND	1	$16,200	0.001%	$84	0.001%	$84
TOTAL EXEMPT		1208	$179,055,590	8.522%	$927,975	8.522%	$928,218
TAXABLE							
1	TAXABLE	6730	$1,864,804,110				
3	STATE OWNED LAND	57	$30,412,876				
5	SPECIAL FRANCHISE	6	$12,678,342				
6	UTILITIES	24	$14,111,791				
8	WHOLLY EXEMPT	266	$0				
TOTAL TAXABLE			$1,922,007,119	91.478%	$9,961,010	91.478%	$9,963,613
TOTAL EXEMPT AND TAXABLE			$2,101,062,709	100.000%	$10,888,985	100.000%	$10,891,831
COMBINED TAX HIGHWAY AND GENERAL FUND					$10,888,985		$10,891,831

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38 AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A - General Fund							
EXPENSE							
00A-500-1010.100	Legislature Personal Services	71,961	73,400	73,400	73,529	65,787.24	72,741.33
00A-500-1010.400	Legislature Contractual	4,000	4,000	1,000	1,000	4,656.80	8,142.04
00A-500-1010.431	Legislature - Other Insurance	25,163	25,163	25,163	25,163	12,382.40	21,909.80
00A-500-1010.801	Legislature - Retirement	7,994	5,706	6,369	6,369	1,685.34	6,538.74
00A-500-1010.802	Legislature Hospital/Medical	15,017	0	0	16,769	0.00	1,258.78
00A-500-1010.803	Legislature - FICA	5,505	5,615	5,615	5,625	5,079.36	5,564.80
00A-500-1010.804	Legislature - Workers Compensation	742	742	742	742	639.22	644.00
00A-500-1010.805	Legislature - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 1010 - Legislature:		130,382	114,626	112,289	129,197	90,230.36	116,799.49
00A-500-1110.100	Municipal Court - Personal Services	130,383	132,991	132,991	128,051	108,466.35	129,120.66
00A-500-1110.110	Municipal Court - PartTime	21,607	22,039	22,039	31,039	22,069.53	24,034.17
00A-500-1110.200	Municipal Court - Equipment	800	800	800	800	0.00	0.00
00A-500-1110.400	Municipal Court - Contractual	19,400	19,400	16,865	16,865	26,758.37	21,460.63
00A-500-1110.431	Municipal Court - Other Insurance	16,031	16,031	16,031	16,031	7,900.13	13,508.61
00A-500-1110.437	Municipal Court - prosecutor	15,000	15,000	15,000	15,000	16,825.00	19,262.50
00A-500-1110.550	Municipal Court - payments made- nys invoice	248,000	248,000	248,000	248,000	161,725.10	0.10
00A-500-1110.801	Municipal Court - Retirement	11,637	12,040	13,438	13,438	2,453.38	9,518.27
00A-500-1110.802	Municipal Court - Hospital/Medical	37,124	41,372	41,372	41,372	31,629.20	37,319.28
00A-500-1110.803	Municipal Court - FICA	11,627	11,860	11,860	12,170	9,986.01	11,716.37
00A-500-1110.804	Municipal Court - Workers Compensation	742	742	742	742	639.22	644.00
00A-500-1110.805	Municipal Court - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 1110 - Municipal Court:		512,351	520,275	519,138	523,508	388,452.29	266,584.59
00A-500-1220.100	Supervisor - Personal Service	97,456	99,405	99,405	103,348	87,781.46	96,967.00
00A-500-1220.200	Supervisor - Equipment	1,000	1,000	1,000	1,000	515.90	0.00
00A-500-1220.400	Supervisor - Contractual	2,000	3,000	1,661	1,661	2,648.83	5,092.34
00A-500-1220.430	Supervisor - Insurance - Vehicle	0	0	0	0	0.00	0.00
00A-500-1220.431	Supervisor - Other Insurance	7,288	7,288	7,288	7,288	4,058.81	7,201.51
00A-500-1220.801	Supervisor - Retirement	4,383	11,967	13,357	13,357	924.05	3,592.42

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-1220.802	Supervisor - Hospital/Medical	15,017	33,537	33,537	33,537	16,668.21	15,105.36
00A-500-1220.803	Supervisor - FICA	7,455	7,604	7,604	7,906	6,715.40	7,405.62
00A-500-1220.804	Supervisor - Workers Compensation	371	371	371	371	319.61	322.00
00A-500-1220.805	Supervisor - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 1220 - Supervisor:		134,970	164,172	164,223	168,468	119,632.27	135,686.25
00A-500-1310.100	Finance - Personal Service	116,049	115,170	115,170	115,170	96,143.88	108,912.71
00A-500-1310.200	Finance - Equipment	0	0	0	0	0.00	0.00
00A-500-1310.400	Finance - Contractual	3,600	8,100	8,100	8,100	1,206.04	1,867.40
00A-500-1310.431	Finance - Other Insurance	3,450	3,450	3,450	3,450	1,708.92	2,553.72
00A-500-1310.801	Finance - Retirement	11,369	13,240	14,777	14,777	2,396.88	9,318.12
00A-500-1310.802	Finance - Hospital/Medical	15,017	16,769	16,769	16,769	12,821.70	15,105.36
00A-500-1310.803	Finance - FICA	8,877	8,811	8,811	8,811	7,355.05	8,331.88
00A-500-1310.804	Finance - Workers Compensation	371	371	371	371	319.61	322.00
00A-500-1310.805	Finance - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 1310 - Finance:		158,733	165,911	167,448	167,448	121,952.08	146,411.19
00A-500-1320.400	Auditor - Contractual	28,950	31,600	31,600	31,600	28,950.00	28,250.00
Totals for Dept(s) 1320 - Auditor:		28,950	31,600	31,600	31,600	28,950.00	28,250.00
00A-500-1330.100	Tax Collection - Personal Service	51,016	52,036	52,036	52,036	36,181.67	40,703.50
00A-500-1330.200	Tax Collection - Equipment	0	0	0	0	0.00	0.00
00A-500-1330.400	Tax Collection - Contractual	7,800	8,300	8,300	8,300	2,241.44	6,325.98
00A-500-1330.431	Tax Collection - Other Insurance	5,864	5,864	5,864	5,864	3,095.60	5,477.45
00A-500-1330.801	Tax Collection - Retirement	1,000	102	114	114	210.83	816.58
00A-500-1330.802	Tax Collection - Hospital/Medical	0	0	0	0	0.00	0.00
00A-500-1330.803	Tax Collection - FICA	4,403	3,981	3,981	3,981	2,767.83	3,113.85
00A-500-1330.804	Tax Collection - Workers Compensation	186	186	186	186	159.80	161.00
00A-500-1330.805	Tax Collection - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 1330 - Tax Collection:		70,269	70,469	70,481	70,481	44,657.17	56,598.36
00A-500-1340.100	Budget - Personal Service	8,000	8,000	8,000	8,000	7,111.04	8,000.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-1340.801	Budget - Retirement	327	327	365	365	68.94	267.02
00A-500-1340.803	Budget - FICA	612	612	612	612	544.04	612.03
Totals for Dept(s) 1340 - Budget:		8,939	8,939	8,977	8,977	7,724.02	8,879.05
00A-500-1355.100	Assessment - Personal Service	121,668	129,332	129,332	129,669	118,408.76	130,666.03
00A-500-1355.200	Assessment - Equipment	1,000	250	250	250	0.00	0.00
00A-500-1355.400	Assessment - Contractual	26,190	13,400	2,700	2,700	2,278.95	12,641.47
00A-500-1355.403	Assessment - Gas	0	0	200	200	66.20	0.00
00A-500-1355.404	Assessment - Auto Repair	60	60	60	60	444.27	0.00
00A-500-1355.430	Assessment - Vehical Insurance	1,240	1,240	1,240	1,240	0.00	147.16
00A-500-1355.431	Assessment - Other Insurance	2,353	2,353	2,353	2,353	854.47	1,256.86
00A-500-1355.439	Assessment - Assessment Review Board	5,000	2,000	2,000	2,000	0.00	19.87
00A-500-1355.801	Assessment - Retirement	5,000	12,886	14,382	14,382	1,054.13	3,841.16
00A-500-1355.802	Assessment - Hospital/Medical	30,000	33,537	33,537	33,537	25,643.40	29,544.32
00A-500-1355.803	Assessment - FICA	9,308	9,894	9,894	9,920	9,058.27	9,995.93
00A-500-1355.804	Assessment - Workers Compensation	906	906	906	906	1,001.13	1,009.00
00A-500-1355.805	Assessment - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 1355 - Assessment:		202,725	205,858	196,854	197,217	158,809.58	189,121.80
00A-500-1410.100	Town Clerk - Personal Service	128,806	131,382	131,382	132,571	113,924.89	124,256.08
00A-500-1410.200	Town Clerk - Equipment	1,700	1,640	1,640	1,640	559.94	2,359.73
00A-500-1410.400	Town Clerk - Contractual	4,900	4,900	3,716	3,716	1,976.56	5,382.49
00A-500-1410.431	Town Clerk - Other Insurance	9,309	9,309	9,309	9,309	4,590.91	7,711.95
00A-500-1410.801	Town Clerk - Retirement	12,448	12,737	14,216	14,216	2,624.36	10,164.73
00A-500-1410.802	Town Clerk - Hospital/Medical	39,847	50,319	50,319	50,319	38,465.10	44,057.30
00A-500-1410.803	Town Clerk - FICA	9,854	10,051	10,051	10,051	8,715.28	9,505.54
00A-500-1410.804	Town Clerk - Workers Compensation	556	556	556	556	399.51	402.00
00A-500-1410.805	Town Clerk - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 1410 - Town Clerk:		207,420	220,894	221,189	222,378	171,256.55	203,839.82
00A-500-1420.100	Personal Services	0	0	0	0	0.00	0.00
00A-500-1420.200	Law - Equipment	0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-1420.400	Law - Contractual	125,000	125,000	125,000	125,000	117,936.42	232,512.38
00A-500-1420.416	Law - Other Services-other Attorneys	25,000	20,000	20,000	20,000	64,392.20	0.00
00A-500-1420.431	Law - Other Insurance	0	0	0	0	0.00	0.00
00A-500-1420.803	Law - FICA	0	0	0	0	0.00	0.00
00A-500-1420.804	Law - Workers Compensation	0	0	0	0	0.00	0.00
Totals for Dept(s) 1420 - Law:		150,000	145,000	145,000	145,000	182,328.62	232,512.38
00A-500-1430.100	Personnel - Personal Services	0	0	0	0	0.00	0.00
00A-500-1430.400	Personnel - Contractual	28,000	28,000	28,000	28,000	30,052.72	28,726.63
00A-500-1430.802	Personnel - Hospital/Medical	0	0	0	0	0.00	0.00
00A-500-1430.804	Personnel - Workers Compensation	0	0	0	0	0.00	0.00
Totals for Dept(s) 1430 - Personnel:		28,000	28,000	28,000	28,000	30,052.72	28,726.63
00A-500-1440.100	Emgineer - Personal Services	0	0	0	0	0.00	0.00
00A-500-1440.200	Engineer - Equipment	0	0	0	0	0.00	0.00
00A-500-1440.400	Engineer - Contractual	20,000	10,000	10,000	10,000	3,226.15	17,190.35
Totals for Dept(s) 1440 - Engineer:		20,000	10,000	10,000	10,000	3,226.15	17,190.35
00A-500-1450.100	Elections - Personal Services	0	0	0	0	0.00	0.00
00A-500-1450.200	Elections - Equipment	0	0	0	0	0.00	0.00
00A-500-1450.400	Elections - Contractual	0	0	0	0	0.00	0.00
00A-500-1450.431	Elections - Insurance - Other	0	0	0	0	0.00	0.00
00A-500-1450.801	Elections - Retirement	0	0	0	0	0.00	0.00
00A-500-1450.803	Elections - FICA	0	0	0	0	0.00	0.00
00A-500-1450.804	Elections - Workers Compensation	0	0	0	0	0.00	0.00
Totals for Dept(s) 1450 - Elections:		0	0	0	0	0.00	0.00
00A-500-1460.100	Records Managements - Personal Services	19,609	29,715	29,715	33,715	24,067.33	22,572.93
00A-500-1460.200	Records Managements - Equipment	10,000	5,000	5,000	1,000	0.00	0.00
00A-500-1460.400	Records Managements - Contractual	3,000	3,000	3,000	3,000	1,082.82	1,679.51
00A-500-1460.431	Records Managements - Insurance - Other	1,411	1,411	1,411	1,411	854.47	1,276.86
00A-500-1460.801	Records Managements - Retirement	133	133	148	148	28.04	108.61

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-1460.803	Records Managements - FICA	1,500	2,273	2,273	2,579	1,841.17	1,726.86
00A-500-1460.804	Records Managements - Workers Compensation	186	186	186	186	159.80	161.00
Totals for Dept(s) 1460 - Records Managements:		35,839	41,718	41,733	42,039	28,033.63	27,525.77
00A-500-1620.102	Buildings - Operations&Mainten - Winter Payroll	13,596	23,596	23,596	23,596	14,327.31	15,841.38
00A-500-1620.110	Buildings - Operations&Mainten - PartTime	72,100	52,100	52,100	42,500	19,064.84	26,221.04
00A-500-1620.111	Buildings - Operations&Mainten - part time-clerical	0	20,000	20,000	11,600	0.00	0.00
00A-500-1620.200	Buildings - Operations&Mainten - Equipment	5,000	5,000	5,000	5,000	1,946.00	0.00
00A-500-1620.211	Buildings - Operations&Mainten - New Town Hall	0	0	0	0	0.00	0.00
00A-500-1620.400	Buildings - Operations&Mainten - Contractual	189,735	139,069	139,069	139,069	127,740.93	164,894.08
00A-500-1620.403	Buildings - Operations&Mainten - Gas	0	2,000	2,000	2,000	317.05	0.00
00A-500-1620.404	Buildings - Operations&Mainten - Auto Repair	962	962	962	962	961.97	0.00
00A-500-1620.408	Buildings - Operations&Mainten - Contractual-Police	20,000	30,000	30,000	30,000	29,329.87	36,723.15
00A-500-1620.419	Buildings - Operations&Mainten - Administrative Offi	0	0	0	0	0.00	0.00
00A-500-1620.430	Buildings - Operations&Mainten - Insurance - Vehicle	590	590	590	590	744.08	514.73
00A-500-1620.431	Buildings - Operations&Mainten - Insurance - Other	19,982	19,982	19,982	19,982	9,899.12	15,050.90
00A-500-1620.437	Buildings - Operations&Mainten - Taping	10,634	10,634	10,634	10,634	5,545.00	8,965.00
00A-500-1620.449	Buildings - Operations&Mainten - Rent	0	0	0	0	0.00	0.00
00A-500-1620.803	Buildings - Operations&Mainten - FICA	6,556	7,321	7,321	5,943	2,554.52	3,219.19
00A-500-1620.804	Buildings - Operations&Mainten - Workers Compensati	276	276	276	276	273.91	2.09
Totals for Dept(s) 1620 - Buildings - Operations&Maintenance:		339,431	311,530	311,530	292,152	212,704.60	271,431.56
00A-500-1621.400	Buildings Operations 640 Rt 52 - Contractual	0	0	0	0	0.00	0.00
00A-500-1621.431	Buildings Operations 640 Rt 52 - Insurance - Other	0	0	0	0	0.00	0.00
Totals for Dept(s) 1621 - Buildings Operations 640 Rt 52:		0	0	0	0	0.00	0.00
00A-500-1622.400	Buildings & Operations -Old TownHall - Contractual	0	0	0	0	0.00	0.00
00A-500-1622.431	Buildings & Operations -Old TH Insurance Other	0	0	0	0	0.00	0.00
Totals for Dept(s) 1622 - Buildings & Operations -Old Town Hall:		0	0	0	0	0.00	0.00
00A-500-1640.100	Central Garage - Personal Services	311,018	267,455	267,455	267,455	216,710.88	275,445.54
00A-500-1640.140	Central Garage - Overtime	0	22,000	22,000	22,000	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-1640.200	Central Garage - Equipment	3,000	3,000	3,000	3,000	0.00	5,365.29
00A-500-1640.400	Central Garage - Contractual	49,000	96,000	96,000	96,000	187,346.98	56,320.10
00A-500-1640.403	Central Garage - Gas	0	4,000	4,000	4,000	901.41	0.00
00A-500-1640.404	Central Garage - Auto Repair	2,000	2,000	2,000	2,000	0.00	0.00
00A-500-1640.430	Central Garage - Vehicle Insurance	516	516	516	516	315.47	448.85
00A-500-1640.431	Central Garage - Other Insurance	9,390	9,390	9,390	9,390	5,362.51	7,801.10
00A-500-1640.801	Central Garage - Retirement	31,770	28,869	32,221	32,221	6,697.94	25,942.61
00A-500-1640.802	Central Garage - Hospital/Medical	81,809	67,087	67,087	67,087	57,697.65	79,673.46
00A-500-1640.803	Central Garage - FICA	23,793	22,143	22,143	22,143	16,578.48	21,071.42
00A-500-1640.804	Central Garage - Workers Compensation	19,463	19,463	19,463	19,463	19,315.67	19,463.00
00A-500-1640.805	Central Garage - Disability	0	0	0	0	0.00	0.00
00A-500-1640.807	Central Garage - Union Welfare Bene	3,573	3,573	3,573	3,573	2,499.00	3,041.34
Totals for Dept(s) 1640 - Central Garage:		535,332	545,496	548,848	548,848	513,425.99	494,572.71
00A-500-1650.400	Central Communications - Contractual	2,500	5,200	5,200	5,200	4,353.52	2,256.28
Totals for Dept(s) 1650 - Central Communications:		2,500	5,200	5,200	5,200	4,353.52	2,256.28
00A-500-1665.100	DO NOT USE USE 1460	0	0	0	0	0.00	0.00
00A-500-1665.200	DO NOT USE USE 1460	0	0	0	0	0.00	0.00
00A-500-1665.400	DO NOT USE USE 1460	0	0	0	0	0.00	0.00
00A-500-1665.802	DO NOT USE USE 1460	0	0	0	0	0.00	0.00
00A-500-1665.803	DO NOT USE USE 1460	0	0	0	0	0.00	0.00
00A-500-1665.804	DO NOT USE USE 1460	0	0	0	0	0.00	0.00
Totals for Dept(s) 1665 - Records Management:		0	0	0	0	0.00	0.00
00A-500-1670.400	Central Printing & Mailing - Contractual	35,000	40,000	40,000	40,000	32,609.12	48,381.31
00A-500-1670.419	Central Printing & Mailing - Administrative Offices	0	0	0	0	0.00	0.00
Totals for Dept(s) 1670 - Central Printing & Mailing:		35,000	40,000	40,000	40,000	32,609.12	48,381.31
00A-500-1680.100	Central Data Processing - Personal Services	0	0	0	0	0.00	7,621.10
00A-500-1680.200	Central Data Processing - Equipment	0	3,000	3,000	3,000	0.00	0.00
00A-500-1680.400	Central Data Processing - Contractual	60,000	77,000	77,000	77,000	69,578.22	51,394.93

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-1680.803	Central Data Processing - FICA	0	0	0	0	0.00	583.01
Totals for Dept(s) 1680 - Central Data Processing:		60,000	80,000	80,000	80,000	69,578.22	59,599.04
00A-500-1910.400	Unallocated Insurance - Contractual	0	0	0	0	0.00	0.00
00A-500-1910.431	Unallocated Insurance - Insurance - Other	25,000	25,000	25,000	25,000	0.00	0.00
Totals for Dept(s) 1910 - Unallocated Insurance:		25,000	25,000	25,000	25,000	0.00	0.00
00A-500-1920.400	Municipal Association Dues - Contractual	1,500	1,500	1,500	1,500	1,500.00	1,500.00
Totals for Dept(s) 1920 - Municipal Association Dues:		1,500	1,500	1,500	1,500	1,500.00	1,500.00
00A-500-1930.400	Judgement & Claims - Contractual	30,000	30,000	30,000	30,000	250,200.00	0.00
00A-500-1930.428	Judgement & Claims - Tax Certorari	15,000	15,000	15,000	15,000	9,917.50	20,904.25
Totals for Dept(s) 1930 - Judgement & Claims:		45,000	45,000	45,000	45,000	260,117.50	20,904.25
00A-500-1940.200	Purchases of Land and Right of - Equipment	1,000	1,000	1,000	1,000	0.00	0.00
Totals for Dept(s) 1940 - Purchases of Land and Right of Way:		1,000	1,000	1,000	1,000	0.00	0.00
00A-500-1980.400	Payment of MTA Payroll Tax - Contractual	0	13,250	13,250	13,250	8,263.97	0.00
Totals for Dept(s) 1980 - Payment of MTA Payroll Tax:		0	13,250	13,250	13,250	8,263.97	0.00
00A-500-1989.400	Town Code - Contractual	30,000	30,000	30,000	30,000	19,487.20	15,545.68
00A-500-1989.427	Town Code - local law 09-Wetlands	0	0	0	0	136.50	0.00
00A-500-1989.434	Town Code - local law -09-Subdivisions	0	0	0	0	0.00	0.00
00A-500-1989.440	Town Code -local law -09-review-update	0	0	0	0	416.00	0.00
Totals for Dept(s) 1989 - Town Code:		30,000	30,000	30,000	30,000	20,039.70	15,545.68
00A-500-1990.100	Contingencies - Personal Services	0	0	0	0	0.00	0.00
00A-500-1990.400	Contingencies - Contractual	100,000	100,000	120,000	120,000	0.00	0.00
Totals for Dept(s) 1990 - Contingencies:		100,000	100,000	120,000	120,000	0.00	0.00
00A-500-1995.400	DO NOT USE USE 1930.428	0	0	0	0	0.00	0.00
Totals for Dept(s) 1995 - Erroneous Assessment:		0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-3120.100	Police - Personal Services	0	0	0	0	0.00	0.00
00A-500-3120.101	Police - Police Payroll	1,636,345	1,602,021	1,602,021	1,602,021	1,342,304.68	1,567,875.84
00A-500-3120.110	Police - PartTime Police	0	0	0	0	0.00	0.00
00A-500-3120.120	Police - Dispatchers Payroll	220,336	230,797	230,797	230,797	185,183.52	197,852.28
00A-500-3120.121	Police - Dispatchers Overtime	15,000	15,000	15,000	15,000	17,812.63	21,990.87
00A-500-3120.140	Police - Police Overtime	132,500	132,500	132,500	132,500	95,173.46	136,901.29
00A-500-3120.150	Police - Sick Payout	52,000	59,000	59,000	59,000	2,451.24	41,213.92
00A-500-3120.160	Police - Vacation Payout	0	0	0	0	0.00	0.00
00A-500-3120.200	Police - Equipment	62,000	62,000	62,000	62,000	6,310.71	5,588.06
00A-500-3120.400	Police - Contractual	0	0	0	0	0.00	121.81
00A-500-3120.402	Police - Tires	5,500	5,500	5,500	5,500	12.00	6,385.01
00A-500-3120.403	Police - Gas	40,000	30,000	30,000	30,000	13,548.45	43,600.68
00A-500-3120.404	Police - Auto Repair	92,065	92,000	92,000	92,000	53,048.09	52,906.33
00A-500-3120.405	Police - Telephone	20,000	20,000	20,000	12,000	7,658.97	10,826.97
00A-500-3120.406	Police - Computer Rent	4,000	4,000	4,000	4,000	553.48	3,045.00
00A-500-3120.407	Police - Office Supply	6,000	6,000	6,000	6,000	2,799.21	6,276.26
00A-500-3120.408	Police - Equipment Maintenance/Repai	5,000	5,000	5,000	5,000	5,047.79	8,111.12
00A-500-3120.409	Police - Ammo & Range	5,000	5,000	5,000	5,000	215.45	3,486.09
00A-500-3120.410	Police - Radio Contract	30,240	30,240	30,240	30,240	28,830.00	30,240.00
00A-500-3120.411	Police - First Aid	2,000	2,000	2,000	2,000	1,888.01	2,813.09
00A-500-3120.412	Police - Photo Supplies	3,500	3,500	3,500	3,500	0.00	393.62
00A-500-3120.413	Police - Clothing Allowance	13,650	13,000	13,000	13,000	8,775.00	11,537.50
00A-500-3120.414	Police - New Issue Uniforms	2,000	2,000	2,000	2,000	1,873.00	412.00
00A-500-3120.415	Police - Schools	5,000	5,000	5,000	5,000	1,296.82	4,178.77
00A-500-3120.417	Police - Radio Repair	2,500	2,800	2,800	2,800	190.00	186.00
00A-500-3120.418	Police - Clothing Dispatcher	1,000	1,000	1,000	1,000	1,038.95	1,191.44
00A-500-3120.419	Police - mobiletech software	32,000	32,000	32,000	32,000	42,592.00	31,994.00
00A-500-3120.429	Police - Cadet Program	1,000	1,000	1,000	1,000	489.00	0.00
00A-500-3120.430	Police - Vehicle Insurance	24,430	24,430	24,430	24,430	17,677.03	22,451.63
00A-500-3120.431	Police - Other Insurance	74,503	74,503	74,503	74,503	54,512.79	70,654.44
00A-500-3120.444	Police - Child Safety Program	0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-3120.445	Police - Canine Unit	1,000	1,000	1,000	1,000	398.64	671.75
00A-500-3120.446	Police - Body Armor	0	0	0	0	0.00	0.00
00A-500-3120.600	Police - Debt Principal	51,310	32,526	32,526	32,526	51,309.69	50,603.85
00A-500-3120.700	Police - Debt Interest	3,663	1,994	1,994	1,994	2,700.44	3,915.85
00A-500-3120.801	Police - Retirement	270,000	283,119	290,148	290,148	63,729.50	242,768.96
00A-500-3120.802	Police - Hospital/Medical	281,239	273,944	273,944	273,944	260,564.47	323,313.04
00A-500-3120.803	Police - FICA	161,327	156,008	156,008	156,008	116,658.45	137,327.96
00A-500-3120.804	Police - Workers Compensation	38,433	38,433	38,433	38,433	35,349.38	35,619.00
00A-500-3120.805	Police - Retirement	0	0	0	0	0.00	0.00
00A-500-3120.811	Police - Other Benefits	0	0	0	0	0.00	0.00
00A-500-3120.813	Police - Police Good & Welfare	15,696	15,180	15,180	15,180	14,856.00	0.00
00A-500-3120.814	Police - Dispatcher Good & Welfare	3,600	3,300	3,300	3,300	2,919.00	2,556.00
00A-500-3120.815	Police - Tuition Reimbursement	10,000	10,000	10,000	10,000	0.00	0.00
00A-500-3120.816	Police - Retirement-Dispatchers	19,508	24,589	27,444	27,444	0.00	0.00
00A-500-3120.818	Police -Hospital/medical-dispatch	51,536	57,029	57,029	57,029	4,360.08	0.00
Totals for Dept(s) 3120 - Police:		3,394,881	3,357,413	3,367,297	3,359,297	2,444,127.93	3,079,010.43
00A-500-3125.400	Police Building Trailers- Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 3125 - Police Building Damages:		0	0	0	0	0.00	0.00
00A-500-3310.400	Traffic Control - Contractual	8,500	8,500	8,500	8,500	8,939.85	9,444.30
Totals for Dept(s) 3310 - Traffic Control:		8,500	8,500	8,500	8,500	8,939.85	9,444.30
00A-500-3410.100	Fire Protection - Personal Services	15,600	15,912	15,912	15,912	10,040.00	10,085.76
00A-500-3410.200	Fire Protection - Equipment	3,000	1,500	1,500	1,500	0.00	0.00
00A-500-3410.400	Fire Protection - Contractual	3,906	2,700	2,500	2,500	2,047.87	1,879.36
00A-500-3410.403	Fire Protection - Gas	0	0	200	200	0.00	0.00
00A-500-3410.404	Fire Protection - Auto Repair	926	1,000	1,000	1,000	0.00	0.00
00A-500-3410.430	Fire Protection - Vehicle Insurance	590	590	590	590	393.89	514.73
00A-500-3410.431	Fire Protection - Other Insurance	1,725	1,725	1,725	1,725	854.47	1,276.86
00A-500-3410.801	Fire Protection - Retirement	0	1,249	1,394	1,394	0.00	0.00
00A-500-3410.803	Fire Protection - FICA	1,193	1,217	1,217	1,217	768.09	743.19

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-3410.804	Fire Protection - Workers Compensation	848	848	848	848	841.33	848.00
Totals for Dept(s) 3410 - Fire Protection:		27,788	26,741	26,886	26,886	14,945.65	15,347.90
00A-500-3510.000	Control of Dogs - Personal Services	0	0	0	0	0.00	0.00
00A-500-3510.100	Control of Dogs - Personal Services	12,000	12,240	12,240	13,027	10,935.34	11,860.40
00A-500-3510.200	Control of Dogs - Equipment	0	0	0	0	0.00	0.00
00A-500-3510.400	Control of Dogs - Contractual	24,000	24,000	22,000	22,000	20,150.00	16,743.21
00A-500-3510.403	Control of Dogs - mileage	0	0	2,000	2,000	2,464.45	0.00
00A-500-3510.431	Control of Dogs - Insurance - Other	1,725	1,725	1,725	1,725	854.47	1,276.86
00A-500-3510.801	Control of Dogs - Retirement	0	1,431	1,597	1,597	0.00	0.00
00A-500-3510.803	Control of Dogs - FICA	918	936	936	997	836.62	907.33
00A-500-3510.804	Control of Dogs - Workers Compensation	0	0	0	400	0.00	0.00
Totals for Dept(s) 3510 - Control of Dogs:		38,643	40,332	40,498	41,746	35,240.88	30,787.80
00A-500-3620.100	Safety Inspection - Personal Services	98,754	101,341	101,341	101,946	85,857.32	97,101.04
00A-500-3620.200	Safety Inspection - Equipment	500	0	0	0	0.00	0.00
00A-500-3620.400	Safety Inspection - Contractual	7,373	7,300	6,187	6,187	2,926.58	4,947.82
00A-500-3620.403	Safety Inspection - Gas	0	0	200	200	0.00	0.00
00A-500-3620.404	Safety Inspection - Auto Repair	400	400	400	400	256.73	0.00
00A-500-3620.430	Safety Inspection - Vehicle Insurance	589	589	589	589	393.89	514.73
00A-500-3620.431	Safety Inspection - Other Insurance	3,450	3,450	3,450	3,450	1,708.92	2,553.72
00A-500-3620.492	Safety Inspection - Womens Volleyball	0	0	0	0	0.00	0.00
00A-500-3620.801	Safety Inspection - Retirement	9,809	11,225	12,529	12,529	2,067.99	8,009.79
00A-500-3620.802	Safety Inspection - Hospital/Medical	22,107	24,603	24,603	24,603	18,807.50	22,213.92
00A-500-3620.803	Safety Inspection - FICA	7,555	7,753	7,753	7,799	6,568.04	7,430.45
00A-500-3620.804	Safety Inspection - Workers Compensation	1,017	1,017	1,017	1,017	1,001.13	1,009.03
00A-500-3620.805	Safety Inspection - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 3620 - Safety Inspection:		151,554	157,678	158,069	158,720	119,588.10	143,780.50
00A-500-3650.400	Demolition Unsafe Buildings - Contractual	3,000	3,000	3,000	3,000	0.00	0.00
Totals for Dept(s) 3650 - Demolition Unsafe Buildings:		3,000	3,000	3,000	3,000	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-3989.000	Other Public Safety - N/A	0	0	0	0	4,659.75	0.00
Totals for Dept(s) 3989 - Other Public Safety:		0	0	0	0	4,659.75	0.00
00A-500-4020.100	Registrar of Vital Statistics - Personal Services	3,500	3,500	3,500	3,500	3,111.12	3,513.42
00A-500-4020.400	Registrar of Vital Statistics - Contractual	200	200	200	200	65.00	364.68
00A-500-4020.431	Registrar of Vital Statistics - Other Insurance	0	0	0	0	0.00	0.00
00A-500-4020.801	Registrar of Vital Statistics - Retirement	352	352	393	393	74.21	287.43
00A-500-4020.803	Registrar of Vital Statistics - FICA	268	268	268	268	238.03	268.79
00A-500-4020.805	Registrar of Vital Statistics - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 4020 - Registrar of Vital Statistics:		4,320	4,320	4,361	4,361	3,488.36	4,434.32
00A-500-4980.400	DARE Program - Contractual	2,000	2,000	2,000	2,000	0.00	0.00
Totals for Dept(s) 4980 - DARE Program:		2,000	2,000	2,000	2,000	0.00	0.00
00A-500-5010.100	Highway & Street Administratio - Personal Services	76,511	78,042	78,042	78,042	68,010.57	74,283.00
00A-500-5010.200	Highway & Street Administratio - Equipment	1,000	1,000	1,000	1,000	120.93	1,168.30
00A-500-5010.400	Highway & Street Administratio - Contractual	46,000	46,000	44,000	44,000	41,972.43	48,712.09
00A-500-5010.403	Highway & Street Administratio - Gas	0	0	2,000	2,000	0.00	0.00
00A-500-5010.404	Highway & Street Administratio - Auto Repair	0	0	0	0	0.00	0.00
00A-500-5010.430	Highway & Street Administratio - Vehicle Insurance	0	0	0	0	0.00	0.00
00A-500-5010.431	Highway & Street Administratio - Other Insurance	6,291	6,291	6,291	6,291	3,095.60	5,477.45
00A-500-5010.801	Highway & Street Administratio - Retirement	7,854	8,909	9,943	9,943	1,655.83	6,438.22
00A-500-5010.802	Highway & Street Administratio - Hospital/Medical	15,017	16,769	16,769	16,769	12,821.70	15,105.36
00A-500-5010.803	Highway & Street Administratio - FICA	5,853	5,970	5,970	5,970	5,202.83	5,682.77
00A-500-5010.804	Highway & Street Administratio - Workers Compensat	0	0	0	0	0.00	0.00
00A-500-5010.805	Highway & Street Administratio - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 5010 - Highway & Street Administration:		158,526	162,981	164,015	164,015	132,879.89	156,867.19
00A-500-5132.100	Garage - Personal Services	0	0	0	0	0.00	0.00
00A-500-5132.200	Garage - Equipment	500	500	500	500	146.82	500.00
00A-500-5132.400	Garage - Contractual	72,500	72,500	72,500	72,500	53,225.55	87,730.29
Totals for Dept(s) 5132 - Garage:		73,000	73,000	73,000	73,000	53,372.37	88,230.29

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-5182.400	Street Lighting - Contractual	10,000	10,000	10,000	10,000	7,175.10	10,276.72
Totals for Dept(s) 5182 - Street Lighting:		10,000	10,000	10,000	10,000	7,175.10	10,276.72
00A-500-6510.400	Veterans Service - Contractual	1,000	1,000	1,000	1,000	0.00	260.00
Totals for Dept(s) 6510 - Veterans Service:		1,000	1,000	1,000	1,000	0.00	260.00
00A-500-6772.400	Programs for the Aging - Contractual	24,000	24,000	24,000	24,000	23,160.00	24,000.00
Totals for Dept(s) 6772 - Programs for the Aging:		24,000	24,000	24,000	24,000	23,160.00	24,000.00
00A-500-6773.400	Outreach Program - Contractual	2,500	2,500	2,500	2,500	2,500.00	2,500.00
Totals for Dept(s) 6773 - Outreach Program:		2,500	2,500	2,500	2,500	2,500.00	2,500.00
00A-500-7010.400	Celebrations- Townwide - Contractual	10,000	10,000	10,000	10,000	5,000.00	0.00
Totals for Dept(s) 7010 - Celebrations- Townwide:		10,000	10,000	10,000	10,000	5,000.00	0.00
00A-500-7020.100	Recreation Administration - Personal Services	82,108	64,288	64,288	64,288	74,410.60	83,405.24
00A-500-7020.200	Recreation Administration - Equipment	0	0	0	0	0.00	1,044.84
00A-500-7020.400	Recreation Administration - Contractual	154	1,000	600	600	1,105.01	3,697.57
00A-500-7020.403	Recreation Administration - Gas	0	0	400	400	0.00	0.00
00A-500-7020.404	Recreation Administration - Auto Repair	3,646	3,646	3,646	3,646	6,077.33	0.00
00A-500-7020.407	Recreation Administration - Office Supply	1,500	1,500	1,500	1,500	736.31	1,353.11
00A-500-7020.408	Recreation Administration - Equipment Maintenance/R	2,400	2,400	2,400	2,400	1,265.02	1,569.90
00A-500-7020.413	Recreation Administration - Clothing Allowance	0	0	0	0	0.00	0.00
00A-500-7020.416	Recreation Administration - Other Services	0	0	0	0	0.00	0.00
00A-500-7020.423	Recreation Administration - Travel	1,000	500	500	500	148.83	297.33
00A-500-7020.424	Recreation Administration - Recreation Commission	1,200	800	800	800	0.00	1,040.00
00A-500-7020.425	Recreation Administration - Dues	1,500	1,500	1,500	1,500	139.00	1,313.20
00A-500-7020.426	Recreation Administration - Putnam Rec for Handicap	2,000	2,000	2,000	2,000	2,000.00	2,000.00
00A-500-7020.430	Recreation Administration - Insurance - Vehicle	631	631	631	631	418.31	546.64
00A-500-7020.431	Recreation Administration - Insurance - Other	4,232	4,232	4,232	4,232	2,563.39	3,830.58
00A-500-7020.801	Recreation Administration - Retirement	8,028	9,615	10,731	10,731	1,692.51	6,566.30
00A-500-7020.802	Recreation Administration - Hospital/Medical	12,000	16,769	16,769	16,769	7,693.02	0.00
00A-500-7020.803	Recreation Administration - FICA	6,281	4,918	4,918	4,918	5,692.41	6,380.50

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-7020.804	Recreation Administration - Workers Compensation	278	278	278	278	239.71	241.00
00A-500-7020.805	Recreation Administration - Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 7020 - Recreation Administration:		126,958	114,077	115,193	115,193	104,181.45	113,286.21
00A-500-7021.400	Recreation Buildings Operation - Contractual	12,000	10,500	10,500	10,500	9,036.35	13,622.81
00A-500-7021.431	Recreation Buildings Operation - Insurance - Other	2,431	1,931	1,931	1,931	1,112.82	1,317.43
Totals for Dept(s) 7021 - Recreation Buildings Operations & Maintenance:		14,431	12,431	12,431	12,431	10,149.17	14,940.24
00A-500-7110.100	Parks - Personal Services	145,250	148,155	148,155	148,155	125,097.53	135,701.07
00A-500-7110.102	Parks - Seasonal Payroll	37,080	37,822	37,822	37,822	35,727.51	32,826.74
00A-500-7110.140	Parks - Overtime	10,000	10,000	10,000	10,000	0.00	0.00
00A-500-7110.150	Parks - Sick Payout	0	0	0	0	0.00	0.00
00A-500-7110.200	Parks - Equipment	10,000	3,000	3,000	3,000	7,999.25	26,084.53
00A-500-7110.201	Parks - Tractor	0	0	0	0	0.00	0.00
00A-500-7110.206	Parks - Fitness Trail Equipment	0	0	0	0	0.00	0.00
00A-500-7110.207	Parks - Pitching	0	0	0	0	0.00	0.00
00A-500-7110.400	Parks - Contractual	62,488	50,000	50,000	50,000	52,304.58	26,810.48
00A-500-7110.403	Parks - Gas	0	2,000	2,000	2,000	1,858.59	339.45
00A-500-7110.404	Parks - Auto Repair	0	0	0	0	1,595.56	0.00
00A-500-7110.407	Parks - Office Supply	0	0	0	0	0.00	80.00
00A-500-7110.408	Parks - Equipment Maintenance/Repai	0	0	0	0	0.00	65.68
00A-500-7110.413	Parks - Clothing Allowance	990	990	990	990	495.00	165.00
00A-500-7110.415	Parks - Schools	1,500	500	500	500	0.00	0.00
00A-500-7110.430	Parks - Insurance - Vehicle	577	577	577	577	385.35	826.48
00A-500-7110.431	Parks - Insurance - Other	5,217	5,217	5,217	5,217	3,226.25	4,696.79
00A-500-7110.436	Parks - Electric	0	0	0	0	0.00	0.00
00A-500-7110.449	Parks - Rentals	4,000	4,000	4,000	4,000	4,971.43	4,313.34
00A-500-7110.500	Parks - refundable deposits-ryan field	0	0	0	0	0.00	0.00
00A-500-7110.600	Parks - Statutory Bonds - Principal	0	0	0	0	0.00	11,623.94
00A-500-7110.700	Parks - Statutory Bonds - Interest	0	0	0	0	0.00	364.55
00A-500-7110.801	Parks - Retirement	15,804	18,326	20,454	20,454	3,331.89	12,922.85
00A-500-7110.802	Parks - Hospital/Medical	45,052	50,319	50,319	50,319	46,158.12	45,316.08

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-7110.803	Parks - FICA	14,713	14,992	14,992	14,992	12,303.10	10,381.13
00A-500-7110.804	Parks - Workers Compensation	7,524	7,524	7,524	7,524	7,840.20	6,724.08
00A-500-7110.805	Parks - Retirement	0	0	0	0	0.00	0.00
00A-500-7110.807	Parks - Union Welfare Benefits	2,709	2,709	2,709	2,709	2,508.00	2,020.34
Totals for Dept(s) 7110 - Parks:		362,904	356,131	358,259	358,259	305,802.36	321,262.53
00A-500-7180.400	Recreation Lights- Contractual	15,000	15,000	15,000	15,000	7,389.69	9,636.78
Totals for Dept(s) 7180 - Recreation:		15,000	15,000	15,000	15,000	7,389.69	9,636.78
00A-500-7310.100	Recreation - Youth Programs - Personal Services	85,000	86,700	86,700	86,700	78,235.12	80,175.33
00A-500-7310.103	Recreation - Youth Programs - Recreation Assistant	15,000	15,300	15,300	15,300	8,917.57	8,752.42
00A-500-7310.200	Recreation - Youth Programs - Equipment	0	0	0	0	0.00	0.00
00A-500-7310.202	Recreation - Youth Programs - Athletic Equipment	2,000	2,000	2,000	2,000	276.00	904.22
00A-500-7310.203	Recreation - Youth Programs - Day Camp Equipment	1,500	0	0	0	0.00	0.00
00A-500-7310.204	Recreation - Youth Programs - Baseball/Softball Equip	2,500	1,500	1,500	1,500	270.00	2,583.12
00A-500-7310.205	Recreation - Youth Programs - Pre-School Camp Equip	1,500	0	0	0	0.00	0.00
00A-500-7310.206	Recreation - Youth Programs - Fitness Trail Equipment	0	0	0	0	0.00	0.00
00A-500-7310.208	Recreation - Youth Programs - Playground Equipment	0	0	0	0	0.00	0.00
00A-500-7310.209	Recreation - Youth Programs - Audio Equipment	0	0	0	0	0.00	0.00
00A-500-7310.212	Recreation - Youth Programs - Ball Field Equipment	0	0	0	0	0.00	0.00
00A-500-7310.216	Recreation - Youth Programs - Gymnastics Equipment	0	0	0	0	0.00	0.00
00A-500-7310.400	Recreation - Youth Programs - Contractual	0	0	0	0	0.00	(1,340.00)
00A-500-7310.431	Recreation - Youth Programs - Insurance - Other	0	0	0	0	0.00	0.00
00A-500-7310.451	Recreation - Youth Programs - Hot Shot Baseball	4,000	4,000	4,000	4,000	3,061.80	1,676.27
00A-500-7310.452	Recreation - Youth Programs - Pee Wee Baseball	4,000	4,000	4,000	4,000	2,887.80	3,170.31
00A-500-7310.453	Recreation - Youth Programs - Minor Baseball	3,200	3,200	3,200	3,200	2,868.50	2,764.00
00A-500-7310.454	Recreation - Youth Programs - Junior Baseball	3,200	3,200	3,200	3,200	2,854.25	2,894.25
00A-500-7310.455	Recreation - Youth Programs - Senior 13-14 Baseball	3,500	3,500	3,500	3,500	2,415.60	1,998.00
00A-500-7310.456	Recreation - Youth Programs - Senior 15-17 Baseball	3,200	3,200	3,200	3,200	3,266.00	2,958.50
00A-500-7310.457	Recreation - Youth Programs - Girls Tee Softball	3,000	3,000	3,000	3,000	1,206.53	2,537.72
00A-500-7310.458	Recreation - Youth Programs - Girls Instructional Soft	3,200	3,200	3,200	3,200	1,475.99	1,309.42
00A-500-7310.459	Recreation - Youth Programs - Girls Junior Softball	1,500	1,500	1,500	1,500	915.00	1,836.24

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-7310.460	Recreation - Youth Programs - Girls Intermediate Softb	2,000	2,000	2,000	2,000	317.42	168.00
00A-500-7310.461	Recreation - Youth Programs - Girls Senior Softball	3,000	3,000	3,000	3,000	1,823.50	71.00
00A-500-7310.462	Recreation - Youth Programs - Boys/Girls Hot Shot	2,000	2,000	2,000	2,000	1,380.00	2,182.45
00A-500-7310.463	Recreation - Youth Programs - Boys/Girls Pee Wee	2,500	2,500	2,500	2,500	1,905.00	2,363.64
00A-500-7310.464	Recreation - Youth Programs - Boys Minor Basketball	3,500	3,500	3,500	3,500	1,608.00	3,324.83
00A-500-7310.465	Recreation - Youth Programs - Boys Junior Basketball	4,200	4,200	4,200	4,200	1,530.75	2,691.33
00A-500-7310.466	Recreation - Youth Programs - Boys Intermediate Bask	4,500	4,500	4,500	4,500	1,017.00	3,200.19
00A-500-7310.467	Recreation - Youth Programs - Boys Senior Basketball	4,500	4,500	4,500	4,500	3,482.00	4,424.25
00A-500-7310.468	Recreation - Youth Programs - Girls Junior Basketball	2,200	2,200	2,200	2,200	1,851.25	3,069.75
00A-500-7310.469	Recreation - Youth Programs - Girls Senior Basketball	2,400	2,400	2,400	2,400	1,159.25	545.00
00A-500-7310.470	Recreation - Youth Programs - Ski Club	500	500	500	500	350.00	350.00
00A-500-7310.471	Recreation - Youth Programs - Baseball Camp	0	0	0	0	0.00	0.00
00A-500-7310.472	Recreation - Youth Programs - Softball Camp	0	0	0	0	0.00	0.00
00A-500-7310.473	Recreation - Youth Programs - Camp Trip	23,000	23,000	23,000	23,000	20,967.14	19,681.00
00A-500-7310.474	Recreation - Youth Programs - Pre School	750	750	750	750	47.28	549.21
00A-500-7310.475	Recreation - Youth Programs - Day Camp	5,000	5,000	5,000	5,000	4,045.54	7,197.85
00A-500-7310.476	Recreation - Youth Programs - CIT	4,000	4,000	4,000	4,000	2,900.00	4,100.00
00A-500-7310.477	Recreation - Youth Programs - Gymnastics	12,000	12,000	12,000	12,000	6,201.48	9,067.25
00A-500-7310.478	Recreation - Youth Programs - Wrestling	0	0	0	0	0.00	0.00
00A-500-7310.479	Recreation - Youth Programs - Bowling	4,000	2,000	3,000	3,000	837.94	2,978.78
00A-500-7310.480	Recreation - Youth Programs - Special Events	10,000	6,000	7,000	7,000	6,738.55	11,295.09
00A-500-7310.481	Recreation - Youth Programs - Golf	0	0	0	0	0.00	0.00
00A-500-7310.482	Recreation - Youth Programs - Teen Volleyball	0	0	0	0	0.00	0.00
00A-500-7310.483	Recreation - Youth Programs - Sports Clinic	0	0	0	0	0.00	1,765.60
00A-500-7310.484	Recreation - Youth Programs - School Facility Charges	50,000	42,000	42,000	42,000	18,374.00	40,407.00
00A-500-7310.485	Recreation - Youth Programs - Fall Soccer	5,500	5,500	5,500	5,500	3,762.00	5,273.59
00A-500-7310.486	Recreation - Youth Programs - Start Smart Soccer	0	0	1,000	1,000	717.50	994.00
00A-500-7310.487	Recreation - Youth Programs - Start Smart Pre School	12,000	12,000	12,000	12,000	8,214.90	9,109.94
00A-500-7310.488	Recreation - Youth Programs - Tennis Instruction	0	0	0	0	0.00	0.00
00A-500-7310.490	Recreation - Youth Programs - Baseball - Softball	0	0	0	0	0.00	0.00
00A-500-7310.496	Recreation - Youth Programs - Teen Programs	0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-7310.497	Recreation - Youth Programs - Recreation Education	0	0	0	0	0.00	0.00
00A-500-7310.801	Recreation - Youth Programs - Retirement	101	97	109	109	21.29	82.47
00A-500-7310.803	Recreation - Youth Programs - FICA	7,650	7,803	7,803	7,803	6,620.51	6,802.73
00A-500-7310.804	Recreation - Youth Programs - Workers Compensation	0	0	0	0	0.00	0.00
Totals for Dept(s) 7310 - Recreation - Youth Programs:		301,601	285,750	288,762	288,762	204,522.46	253,914.75
00A-500-7410.400	Library - Contractual	524,300	524,300	524,300	524,300	524,300.00	524,300.00
00A-500-7410.431	Library - Insurance - Other	6,580	6,580	6,580	6,580	2,397.11	1,606.85
00A-500-7410.801	Library - Retirement	17,167	25,714	28,700	28,700	3,619.25	14,018.16
Totals for Dept(s) 7410 - Library:		548,047	556,594	559,580	559,580	530,316.36	539,925.01
00A-500-7510.400	Historian - Contractual	12,500	9,000	9,000	9,000	4,691.36	26,391.42
00A-500-7510.431	Historian - Insurance - Other	812	812	812	812	336.60	1,029.23
00A-500-7510.489	Historian - Ludington Mill	0	0	0	0	0.00	0.00
00A-500-7510.509	Historian - Kent Historical Center	0	0	0	0	0.00	500.00
Totals for Dept(s) 7510 - Historian:		13,312	9,812	9,812	9,812	5,027.96	27,920.65
00A-500-7550.400	Celebrations - Kent Community Day	10,000	10,000	10,000	10,000	10,786.33	17,968.23
Totals for Dept(s) 7550 - Celebrations:		10,000	10,000	10,000	10,000	10,786.33	17,968.23
00A-500-7620.100	Adult Recreation - Personal Services	15,000	0	0	0	0.00	0.00
00A-500-7620.200	Adult Recreation - Equipment	0	0	0	0	0.00	717.00
00A-500-7620.431	Adult Recreation - Insurance - Other	0	0	0	0	0.00	0.00
00A-500-7620.435	Adult Recreation - Athletic Supplies	1,000	0	0	0	0.00	1,260.00
00A-500-7620.478	Adult Recreation - Wrestling	0	0	0	0	0.00	0.00
00A-500-7620.479	Adult Recreation - Bowling	0	0	0	0	0.00	0.00
00A-500-7620.480	Adult Recreation - Special Events	0	0	0	0	0.00	0.00
00A-500-7620.481	Adult Recreation - Golf	0	0	0	0	0.00	0.00
00A-500-7620.482	Adult Recreation - Teen Volleyball	0	0	0	0	0.00	0.00
00A-500-7620.483	Adult Recreation - Sports Clinic	0	0	0	0	0.00	0.00
00A-500-7620.485	Adult Recreation - Fall Soccer	0	0	0	0	0.00	0.00
00A-500-7620.491	Adult Recreation - Mens Basketball	5,000	5,100	5,100	5,100	5,010.00	4,725.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-7620.492	Adult Recreation - Womens Volleyball	0	0	0	0	100.00	0.00
00A-500-7620.493	Adult Recreation - Mens Spring Softball	5,500	6,100	6,100	6,100	6,268.00	7,334.00
00A-500-7620.494	Adult Recreation - Mens Fall Softball	3,200	3,200	3,200	3,200	1,150.00	2,930.00
00A-500-7620.495	Adult Recreation - Womens Softball	0	0	0	0	0.00	0.00
00A-500-7620.498	Adult Recreation - Young Adult Basketball	0	0	0	0	0.00	506.00
00A-500-7620.499	Adult Recreation - Aerobics	0	0	0	0	0.00	0.00
00A-500-7620.803	Adult Recreation - FICA	1,148	0	0	0	0.00	0.00
00A-500-7620.804	Adult Recreation - Workers Compensation	0	0	0	0	0.00	0.00
Totals for Dept(s) 7620 - Adult Recreation:		30,848	14,400	14,400	14,400	12,528.00	17,472.00
00A-500-8010.100	Zoning - Personal Services	0	0	0	0	0.00	0.00
00A-500-8010.200	Zoning - Equipment	0	0	0	0	0.00	0.00
00A-500-8010.400	Zoning - Contractual	19,500	17,500	18,500	18,500	4,365.19	18,228.44
00A-500-8010.431	Zoning - Insurance - Other	0	0	0	0	0.00	0.00
Totals for Dept(s) 8010 - Zoning:		19,500	17,500	18,500	18,500	4,365.19	18,228.44
00A-500-8015.100	Code Enforcer - Personal Services	0	0	0	0	0.00	0.00
00A-500-8015.400	Code Enforcer - Contractual	0	0	0	0	0.00	0.00
00A-500-8015.803	Code Enforcer - FICA	0	0	0	0	0.00	0.00
Totals for Dept(s) 8015 - Code Enforcer:		0	0	0	0	0.00	0.00
00A-500-8020.100	Planning - Personal Services	37,754	25,381	25,381	25,381	27,741.72	31,679.80
00A-500-8020.200	Planning - Equipment	1,000	1,000	1,000	1,000	0.00	0.00
00A-500-8020.400	Planning - Contractual	56,000	30,000	31,087	31,087	13,764.76	26,585.94
00A-500-8020.427	Planning - Wetland Inspections	32,500	25,000	23,000	23,000	125.00	425.00
00A-500-8020.431	Planning - Insurance - Other	1,725	1,725	1,725	1,725	854.47	1,276.86
00A-500-8020.432	Planning - Master Plan Update	0	0	0	0	0.00	0.00
00A-500-8020.433	Planning - Erosion Control Ordinance	0	0	0	0	0.00	0.00
00A-500-8020.434	Planning - Cluster--code changes	15,000	15,000	15,000	15,000	0.00	0.00
00A-500-8020.438	Planning - Moratorium	0	0	0	0	0.00	19,305.35
00A-500-8020.440	Planning - impact study Patterson crossing	25,000	25,000	25,000	25,000	6,982.90	10,282.00
00A-500-8020.441	Planning -Impact study-Kent Manor	25,000	0	0	0	13,527.00	240.50

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-8020.442	Planning - planning comprehensive-c-08	5,000	0	0	0	0.00	25,404.94
00A-500-8020.443	Planning - planning-zoning law-c-09	18,000	0	0	0	331.50	26,183.80
00A-500-8020.447	Planning - planning-water qual c-00	20,000	0	0	0	5,062.50	6,085.00
00A-500-8020.480	Planning - Pre-Submission Conference Fees	0	0	0	0	200.00	450.00
00A-500-8020.801	Planning - Retirement	3,262	3,622	4,042	4,042	687.71	2,668.17
00A-500-8020.802	Planning - Hospital/Medical	7,049	7,835	7,835	7,835	5,985.80	7,108.56
00A-500-8020.803	Planning - FICA	2,888	1,942	1,942	1,942	2,122.26	2,423.37
00A-500-8020.804	Planning - Workers Compensation	167	167	167	167	159.80	161.00
00A-500-8020.805	Planning - Disability	0	0	0	0	0.00	0.00
Totals for Dept(s) 8020 - Planning:		250,345	136,672	136,179	136,179	77,545.42	160,280.29
00A-500-8030.400	Research - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 8030 - Research:		0	0	0	0	0.00	0.00
00A-500-8090.400	NYC Watershed - Contractual	150	150	150	150	0.00	0.00
Totals for Dept(s) 8090 - NYC Watershed:		150	150	150	150	0.00	0.00
00A-500-8100.400	Stormwater - Contractual	25,000	25,000	25,000	25,000	23,857.85	22,411.46
Totals for Dept(s) 8100 - Stormwater:		25,000	25,000	25,000	25,000	23,857.85	22,411.46
00A-500-8160.100	Landfill - Personal Services	0	0	0	0	0.00	0.00
00A-500-8160.200	Landfill - Equipment	0	0	0	0	0.00	0.00
00A-500-8160.400	Landfill - Contractual	25,000	25,000	25,000	25,000	15,639.84	18,882.23
00A-500-8160.802	Landfill - Hospital/Medical	0	0	0	0	0.00	0.00
Totals for Dept(s) 8160 - Landfill:		25,000	25,000	25,000	25,000	15,639.84	18,882.23
00A-500-8161.200	Recycling - Equipment	10,000	10,000	10,000	10,000	10,939.00	0.00
00A-500-8161.400	Recycling - Contractual	73,914	73,857	72,857	72,857	72,169.43	60,991.72
00A-500-8161.403	Recycling - Gas	0	0	1,000	1,000	44.36	0.00
00A-500-8161.404	Recycling - Auto Repair	0	0	0	0	600.11	0.00
00A-500-8161.430	Recycling - Insurance - Vehicle	800	800	800	800	261.29	639.55
00A-500-8161.431	Recycling - Insurance - Other	343	343	343	343	230.55	396.51
00A-500-8161.449	Recycling - Rentals	0	0	0	0	0.00	0.00

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Totals for Dept(s) 8161 - Recycling:		85,057	85,000	85,000	85,000	84,244.74	62,027.78
00A-500-8510.100	Community Beautification - Personal Services	0	0	0	0	0.00	0.00
00A-500-8510.400	Community Beautification - Contractual	8,000	5,000	5,000	5,000	4,858.87	1,836.88
00A-500-8510.419	Community Beautification -town hall	2,000	5,000	5,000	5,000	0.00	488.15
Totals for Dept(s) 8510 - Community Beautification:		10,000	10,000	10,000	10,000	4,858.87	2,325.03
00A-500-8515.400	Comm. Beautification Education - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 8515 - Comm. Beautification Education:		0	0	0	0	0.00	0.00
00A-500-8664.100	Code Enforcer - Personal Services	21,563	21,994	21,994	22,871	18,649.40	20,893.37
00A-500-8664.200	Code Enforcer - Equipment	0	0	0	0	0.00	0.00
00A-500-8664.400	Code Enforcer - Contractual	1,806	1,806	1,606	1,606	85.00	1,667.16
00A-500-8664.403	Code Enforcer - Gas	0	0	200	200	0.00	0.00
00A-500-8664.404	Code Enforcer - Auto Repair	0	0	0	0	0.00	0.00
00A-500-8664.430	Code Enforcer - Insurance - Vehicle	887	887	887	887	592.40	896.41
00A-500-8664.431	Code Enforcer - Insurance - Other	1,725	1,725	1,725	1,725	854.47	1,154.60
00A-500-8664.803	Code Enforcer - FICA	1,650	1,683	1,683	1,750	1,426.65	1,598.36
00A-500-8664.804	Code Enforcer - Workers Compensation	719	719	719	719	841.33	848.00
Totals for Dept(s) 8664 - Code Enforcer:		28,350	28,814	28,814	29,758	22,449.25	27,057.90
00A-500-8684.400	SEQR-Comprehensive Plan- - Contractual	0	0	0	0	0.00	33,879.99
Totals for Dept(s) 8684 - SEQR-Comprehensive Plan-:		0	0	0	0	0.00	33,879.99
00A-500-8692.400	Grants to Cooperating municipalities	11,518	11,518	11,518	11,518	0.00	26,196.22
Totals for Dept(s) 8692 - Grants to Cooperating Municipalities:		11,518	11,518	11,518	11,518	0.00	26,196.22
00A-500-8710.400	Conservation Advisory - Contractual	770	770	770	770	133.00	251.52
Totals for Dept(s) 8710 - Conservation Advisory:		770	770	770	770	133.00	251.52
00A-500-8790.400	General Natural Resources - Contractual	0	0	0	0	0.00	0.00
00A-500-8790.440	General Natural Resources -kent revit new grant-membe	0	0	0	0	745.00	19,032.84
Totals for Dept(s) 8790 - General Natural Resources:		0	0	0	0	745.00	19,032.84

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-8810.400	Cemeteries - Contractual	5,000	5,000	5,000	5,000	5,000.00	5,000.00
Totals for Dept(s) 8810 - Cemeteries:		5,000	5,000	5,000	5,000	5,000.00	5,000.00
00A-500-8989.400	Cable Television - Contractual	2,000	2,000	2,000	2,000	0.00	0.00
Totals for Dept(s) 8989 - Cable Television:		2,000	2,000	2,000	2,000	0.00	0.00
00A-500-9010.801	NYS Retirement	3,930	0	0	0	828.55	3,209.14
00A-500-9010.805	NYS Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 9010 - NYS Retirement:		3,930	0	0	0	828.55	3,209.14
00A-500-9015.805	Police Retirement	0	0	0	0	0.00	0.00
Totals for Dept(s) 9015 - Police Retirement:		0	0	0	0	0.00	0.00
00A-500-9030.803	FICA	0	0	0	0	0.00	0.00
Totals for Dept(s) 9030 - FICA:		0	0	0	0	0.00	0.00
00A-500-9040.804	Workers Compensation	0	0	0	0	0.00	0.00
Totals for Dept(s) 9040 - Workers Compensation:		0	0	0	0	0.00	0.00
00A-500-9050.810	Unemployment Insurance	10,000	10,000	10,000	10,000	0.00	329.00
Totals for Dept(s) 9050 - Unemployment Insurance:		10,000	10,000	10,000	10,000	0.00	329.00
00A-500-9055.805	Disability Insurance	2,123	2,123	2,123	2,123	1,601.75	2,091.15
Totals for Dept(s) 9055 - Disability Insurance:		2,123	2,123	2,123	2,123	1,601.75	2,091.15
00A-500-9060.802	Hospital Medical Insurance	293,555	339,559	339,559	339,559	244,415.12	287,227.46
Totals for Dept(s) 9060 - Hospital Medical Insurance:		293,555	339,559	339,559	339,559	244,415.12	287,227.46
00A-500-9070.812	Welfare Benefit Fund	0	0	0	0	0.00	0.00
Totals for Dept(s) 9070 - Welfare Benefit Fund:		0	0	0	0	0.00	0.00
00A-500-9089.811	Other Benefits	1,500	1,500	1,500	1,500	10,561.92	249.86
Totals for Dept(s) 9089 - Other Benefits:		1,500	1,500	1,500	1,500	10,561.92	249.86

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-500-9710.600	Serial Bonds - Principal	225,000	225,000	225,000	225,000	225,000.00	225,000.00
00A-500-9710.700	Serial Bonds - Interest	169,375	159,813	159,813	159,813	169,375.00	178,937.50
Totals for Dept(s) 9710 - Serial Bonds:		394,375	384,813	384,813	384,813	394,375.00	403,937.50
00A-500-9720.600	Statutory Installment Bonds - Principal	0	0	0	0	0.00	0.00
00A-500-9720.700	Statutory Installment Bonds - Interest	0	0	0	0	0.00	0.00
Totals for Dept(s) 9720 - Statutary Installment Bonds:		0	0	0	0	0.00	0.00
00A-500-9901.900	Transfers to Other Funds	0	0	0	0	0.00	0.00
Totals for Dept(s) 9901 - Transfers to Other Funds:		0	0	0	0	0.00	0.00
00A-500-9950.900	Transfers to Capital Projects	125,583	125,583	125,583	125,583	0.00	320,583.00
Totals for Dept(s) 9950 - Transfers to Capital Projects:		125,583	125,583	125,583	125,583	0.00	320,583.00
Total		9,489,910	9,394,100	9,428,332	9,431,178	7,434,301.22	8,666,783.17
REVENUE							
00A-400-1001.000	Real Property Taxes	7,089,317	7,366,714	7,375,946	7,378,792	7,089,318.20	7,387,714.60
Totals for Dept(s) 1001 - Real Property Taxes:		7,089,317	7,366,714	7,375,946	7,378,792	7,089,318.20	7,387,714.60
00A-400-1080.000	Federal Payments in Lieu of Tax	0	0	0	0	0.00	0.00
Totals for Dept(s) 1080 - Federal Payments in Lieu of Tax:		0	0	0	0	0.00	0.00
00A-400-1081.000	Other Payments in Lieu of Taxes	0	0	0	0	0.00	0.00
Totals for Dept(s) 1081 - Other Payments in Lieu of Taxes:		0	0	0	0	0.00	0.00
00A-400-1090.000	Interest/Penalty RE Tax	50,000	52,000	52,000	52,000	52,183.72	72,315.21
Totals for Dept(s) 1090 - Interest/Penalty RE Tax:		50,000	52,000	52,000	52,000	52,183.72	72,315.21
00A-400-1170.000	Franchise Fees	151,800	175,000	175,000	175,000	110,683.22	179,703.30
Totals for Dept(s) 1170 - Franchise Fees:		151,800	175,000	175,000	175,000	110,683.22	179,703.30
00A-400-1232.000	Tax Collectors Fees	0	3,000	3,000	3,000	3,016.43	0.00

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Totals for Dept(s) 1232 - Tax Collectors Fees:		0	3,000	3,000	3,000	3,016.43	0.00
00A-400-1255.000	Clerk Fees	6,784	6,784	6,784	6,784	6,945.97	8,215.50
Totals for Dept(s) 1255 - Clerk Fees:		6,784	6,784	6,784	6,784	6,945.97	8,215.50
00A-400-1289.000	Other General Dept Income	0	0	0	0	1,229.10	1,691.98
00A-400-1289.501	Central Garage Chargebacks	482,332	482,332	482,332	482,332	251,971.53	178,796.04
Totals for Dept(s) 1289 - Other General Dept Income:		482,332	482,332	482,332	482,332	253,200.63	180,488.02
00A-400-1520.000	Police Dept Fees	600	600	600	600	546.50	802.50
Totals for Dept(s) 1520 - Police Dept Fees:		600	600	600	600	546.50	802.50
00A-400-1550.000	Dog Control/Pound Fees	1,500	1,500	1,500	1,500	773.00	1,456.00
Totals for Dept(s) 1550 - Dog Control/Pound Fees:		1,500	1,500	1,500	1,500	773.00	1,456.00
00A-400-1560.000	Safety Inspection Fees	95,000	95,000	95,000	95,000	75,790.00	71,765.00
Totals for Dept(s) 1560 - Safety Inspection Fees:		95,000	95,000	95,000	95,000	75,790.00	71,765.00
00A-400-1570.000	Charges Demolition of Unsafe B	0	0	0	0	0.00	0.00
Totals for Dept(s) 1570 - Charges Demolition of Unsafe Buildings:		0	0	0	0	0.00	0.00
00A-400-1603.000	Vital Statistics Fees	0	0	0	0	0.00	0.00
Totals for Dept(s) 1603 - Vital Statistics Fees:		0	0	0	0	0.00	0.00
00A-400-2001.000	Parks & Recreation	0	0	0	0	(45.00)	1,090.00
00A-400-2001.451	Hot Shot Baseb/Start Smart 5-6	7,000	7,000	7,000	7,000	9,500.00	9,425.00
00A-400-2001.452	Parks & Recreation - Pee Wee Baseb 7-8	7,500	7,500	7,500	7,500	4,700.00	4,680.00
00A-400-2001.453	Parks & Recreation - Minor Baseball 9-10	7,200	7,200	7,200	7,200	5,530.00	6,525.00
00A-400-2001.454	Parks & Recreation - Junior Baseball 11-12	7,000	7,000	7,000	7,000	5,160.00	5,025.00
00A-400-2001.455	Parks & Recreation - Senior 13-14 Baseball	5,200	5,200	5,200	5,200	4,100.00	5,600.00
00A-400-2001.456	Parks & Recreation - Senior 15-17 Baseball	5,200	5,200	5,200	5,200	7,800.00	7,600.00
00A-400-2001.457	Parks & Recreation - Girls Tee Softball 5-6	2,500	2,500	2,500	2,500	2,040.00	1,680.00
00A-400-2001.458	Parks & Recreation - Girls Instructional Softball 7-8	2,000	2,000	2,000	2,000	2,340.00	2,640.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-400-2001.459	Parks & Recreation - Girls Junior Softball 9-10	4,800	4,800	4,800	4,800	4,062.50	6,142.50
00A-400-2001.460	Parks & Recreation - Girls Intermediate Softball 11-12	7,200	7,200	7,200	7,200	(112.50)	0.00
00A-400-2001.461	Parks & Recreation - Girls Senior Softball 13+	0	0	0	0	3,165.00	560.00
00A-400-2001.462	Parks & Recreation - Boys/Girls Hot Shot	7,500	7,500	7,500	7,500	0.00	6,040.00
00A-400-2001.463	Parks & Recreation - Boys/Girls Pee Wee	7,500	7,500	7,500	7,500	125.00	5,820.00
00A-400-2001.464	Parks & Recreation - Boys Minor Basketball	4,800	4,800	4,800	4,800	(75.00)	3,135.00
00A-400-2001.465	Parks & Recreation - Boys Junior Basketball	3,200	3,200	3,200	3,200	180.00	3,625.00
00A-400-2001.466	Parks & Recreation - Boys Intermediate Basketbal	2,800	2,800	2,800	2,800	0.00	1,760.00
00A-400-2001.467	Parks & Recreation - Boys Senior Basketball	6,500	6,500	6,500	6,500	300.00	7,200.00
00A-400-2001.468	Parks & Recreation - Girls Junior Basketball	4,200	4,200	4,200	4,200	0.00	3,845.00
00A-400-2001.469	Parks & Recreation - Girls Senior Basketball	1,850	1,850	1,850	1,850	180.00	2,070.00
00A-400-2001.470	Parks & Recreation - Ski Club	350	500	500	500	530.00	499.00
00A-400-2001.471	Parks & Recreation - Baseball Camp	0	0	0	0	0.00	0.00
00A-400-2001.472	Parks & Recreation - Softball Camp	0	0	0	0	0.00	0.00
00A-400-2001.473	Parks & Recreation - Camp Trip	25,000	25,000	25,000	25,000	17,040.00	13,710.00
00A-400-2001.474	Parks & Recreation - Pre School	5,000	5,000	5,000	5,000	3,675.00	4,675.00
00A-400-2001.475	Parks & Recreation - Day Camp	55,000	70,000	70,000	70,000	76,930.00	74,455.56
00A-400-2001.477	Parks & Recreation - Gymnastics	25,000	25,000	25,000	25,000	24,535.00	26,095.00
00A-400-2001.479	Parks & Recreation - Bowling	5,000	5,000	5,000	5,000	2,810.00	3,565.00
00A-400-2001.481	Parks & Recreation - Golf	0	0	0	0	0.00	0.00
00A-400-2001.482	Parks & Recreation - Teen Volleyball	0	0	0	0	0.00	0.00
00A-400-2001.483	Parks & Recreation - Sports Clinic	0	0	0	0	0.00	0.00
00A-400-2001.485	Parks & Recreation - Fall Soccer	12,000	17,000	17,000	17,000	18,825.00	18,165.00
00A-400-2001.486	Parks & Recreation - Start Smart Soccer	0	0	0	0	0.00	0.00
00A-400-2001.487	Parks & Recreation - Start Smart Pre School	12,000	12,000	12,000	12,000	0.00	0.00
00A-400-2001.491	Parks & Recreation - Mens Basketball	4,000	4,000	4,000	4,000	6,600.00	5,100.00
00A-400-2001.492	Parks & Recreation - Womens Volleyball	0	0	0	0	0.00	0.00
00A-400-2001.493	Parks & Recreation - Mens Spring Softball	8,000	8,000	8,000	8,000	8,700.00	12,602.00
00A-400-2001.494	Parks & Recreation - Mens Fall Softball	3,000	3,000	5,000	5,000	5,600.00	3,910.00
00A-400-2001.495	Parks & Recreation - Womens Softball	2,000	2,000	0	0	0.00	0.00
00A-400-2001.496	Parks & Recreation -Teen Programs	0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-400-2001.497	Parks & Recreation - Adult Recreation	0	0	0	0	0.00	0.00
00A-400-2001.498	Parks & Recreation - Young Adult Basketball	3,000	3,000	3,000	3,000	0.00	0.00
00A-400-2001.499	Parks & Recreation - Special Events	0	0	0	0	611.00	399.00
00A-400-2001.500	Parks & Recreation - refundable deposits-ryan field	0	0	0	0	0.00	0.00
00A-400-2001.503	Parks & Recreation - rental ryan field	0	2,000	2,000	2,000	3,337.50	0.00
Totals for Dept(s) 2001 - Parks & Recreation:		253,300	275,450	275,450	275,450	218,143.50	247,638.06
00A-400-2012.000	Recreation Concession	2,500	3,500	3,500	3,500	3,911.76	2,582.59
Totals for Dept(s) 2012 - Recreation Concession:		2,500	3,500	3,500	3,500	3,911.76	2,582.59
00A-400-2015.000	Special Events	5,000	5,000	5,000	5,000	1,038.00	3,463.00
00A-400-2015.400	Special Events - Billboard Revenue	10,000	500	500	500	250.00	250.00
Totals for Dept(s) 2015 - Special Events:		15,000	5,500	5,500	5,500	1,288.00	3,713.00
00A-400-2089.000	Other Culture & Recreation Income	0	0	0	0	0.00	0.00
Totals for Dept(s) 2089 - Other Culture & Recreation Income:		0	0	0	0	0.00	0.00
00A-400-2110.000	Zoning Board Fees	15,000	10,000	10,000	10,000	4,900.00	4,650.00
00A-400-2110.427	Zoning Board Fees - Wetland Inspections	0	0	0	0	0.00	0.00
Totals for Dept(s) 2110 - Zoning Board Fees:		15,000	10,000	10,000	10,000	4,900.00	4,650.00
00A-400-2115.000	Planning Board Fees	7,000	12,000	7,000	7,000	13,500.00	7,300.00
00A-400-2115.480	Planning Board Fees - Pre-submission Conference	0	0	0	0	0.00	500.00
Totals for Dept(s) 2115 - Planning Board Fees:		7,000	12,000	7,000	7,000	13,500.00	7,800.00
00A-400-2130.000	Disposal Fees -	0	0	0	0	0.00	0.00
Totals for Dept(s) 2130 - Disposal Fees:		0	0	0	0	0.00	0.00
00A-400-2131.000	Recycling Fees	85,057	85,000	85,000	85,000	78,889.00	89,407.33
Totals for Dept(s) 2131 - Recycling Fees:		85,057	85,000	85,000	85,000	78,889.00	89,407.33
00A-400-2189.000	Other Home/Communiuty Svc Income	0	0	0	0	0.00	0.00
Totals for Dept(s) 2189 - Other Home/Communiuty Svc Income:		0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-400-2260.000	Public Safety DWI from Putnam	0	0	0	0	2,250.00	2,000.00
Totals for Dept(s) 2260 - Public Safety DWI from Putnam County:		0	0	0	0	2,250.00	2,000.00
00A-400-2389.000	Other Services-Other Government	0	0	0	0	10,867.75	24,183.60
00A-400-2389.489	Other Government - Ludington Mill	0	0	0	0	0.00	0.00
00A-400-2389.502	Other Government - CARMEL CENTRAL SCHOOL C	0	0	0	0	0.00	0.00
00A-400-2389.509	Other Government - Kent Historical Center	0	0	0	0	0.00	0.00
Totals for Dept(s) 2389 - Other Government:		0	0	0	0	10,867.75	24,183.60
00A-400-2390.000	NYC Watershed	0	0	0	0	0.00	0.00
Totals for Dept(s) 2390 - NYC Watershed.:		0	0	0	0	0.00	0.00
00A-400-2392.000	Debt Service	0	0	0	0	0.00	0.00
Totals for Dept(s) 2392 - Dept Service:		0	0	0	0	0.00	0.00
00A-400-2401.000	Interest Income	165,000	100,000	100,000	100,000	90,350.64	200,529.86
Totals for Dept(s) 2401 - Interest Income:		165,000	100,000	100,000	100,000	90,350.64	200,529.86
00A-400-2402.000	Interest on Capital Reserve	0	0	0	0	0.00	0.00
00A-400-2402.030	Interest on Capital - PCNB SAVINGS KENT RECYCL	0	0	0	0	1,489.82	1,157.33
00A-400-2402.211	Interest on Capital - New Town Hall	0	0	0	0	0.00	0.00
Totals for Dept(s) 2402 - Interest on Capital:		0	0	0	0	1,489.82	1,157.33
00A-400-2403.000	Interest on Serial Bond Proceeds	0	0	0	0	0.00	0.00
Totals for Dept(s) 2403 - Interest on Serial Bond Proceeds:		0	0	0	0	0.00	0.00
00A-400-2501.000	Business Licenses	0	0	0	0	0.00	0.00
Totals for Dept(s) 2501 - Business Licenses:		0	0	0	0	0.00	0.00
00A-400-2544.000	Dog Licenses	1,500	1,500	1,500	1,500	2,112.89	2,415.50
Totals for Dept(s) 2544 - Dog Licenses:		1,500	1,500	1,500	1,500	2,112.89	2,415.50
00A-400-2545.000	Licenses-Other	0	0	0	0	0.00	0.00

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Totals for Dept(s) 2545 - Licenses-Other:		0	0	0	0	0.00	0.00
00A-400-2590.000	Permits-Other	300	300	300	300	0.00	0.00
Totals for Dept(s) 2590 - Permitts-Other:		300	300	300	300	0.00	0.00
00A-400-2610.000	Fines & Forfeited Bail	0	0	0	0	0.00	149,142.90
00A-400-2610.416	Fines & Forfeited Bail - Tech Fund -putco	0	0	0	0	0.00	0.00
00A-400-2610.437	Fines & Forfeited Bail - prosecutor	0	0	0	0	0.00	0.00
00A-400-2610.510	Fines & Forfeited Bail - Interpreters-Put co	0	0	0	0	675.00	800.00
00A-400-2610.550	Fines & Forfeited Bail - receipts pending nys invoice	422,000	422,000	422,000	422,000	386,952.28	86,264.80
Totals for Dept(s) 2610 - Fines & Forfeited Bail:		422,000	422,000	422,000	422,000	387,627.28	236,207.70
00A-400-2611.000	Fines & Penalties	0	0	0	0	0.00	0.00
Totals for Dept(s) 2611 - Fines & Penalties:		0	0	0	0	0.00	0.00
00A-400-2620.000	Forfeitured Deposits	0	0	0	0	0.00	0.00
Totals for Dept(s) 2620 - Forfeitured Deposits:		0	0	0	0	0.00	0.00
00A-400-2650.000	Sales of Scrap	0	0	0	0	0.00	0.00
Totals for Dept(s) 2650 - Sales of Scrap:		0	0	0	0	0.00	0.00
00A-400-2655.000	Minor Sales	0	0	0	0	0.00	0.00
Totals for Dept(s) 2655 - Minor Sales:		0	0	0	0	0.00	0.00
00A-400-2660.000	Sales of Real Property	0	0	0	0	0.00	0.00
Totals for Dept(s) 2660 - Sales of Real Property:		0	0	0	0	0.00	0.00
00A-400-2665.000	Sales of Equipment	0	0	0	0	0.00	0.00
Totals for Dept(s) 2665 - Sales of Equipment:		0	0	0	0	0.00	0.00
00A-400-2680.000	Insurance Recoveries	0	0	0	0	36,474.44	21,283.54
Totals for Dept(s) 2680 - Insurance Recoveries:		0	0	0	0	36,474.44	21,283.54
00A-400-2690.000	Compensation For Loss -	0	0	0	0	0.00	2,241.57

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Totals for Dept(s) 2690 - Compensation For Loss:		0	0	0	0	0.00	2,241.57
00A-400-2701.000	Refunds Prior Years Expenditures	0	0	0	0	42,793.84	198,752.84
Totals for Dept(s) 2701 - Refunds Prior Years Expenditures:		0	0	0	0	42,793.84	198,752.84
00A-400-2704.000	Sale of Advertising	0	0	0	0	0.00	0.00
Totals for Dept(s) 2704 - Sale of Advertising:		0	0	0	0	0.00	0.00
00A-400-2705.000	Gifts and Donations	0	0	0	0	18.00	0.00
Totals for Dept(s) 2705 - Gifts and Donations:		0	0	0	0	18.00	0.00
00A-400-2770.000	Unclassified Revenues	0	0	0	0	24.22	20,041.70
Totals for Dept(s) 2770 - Unclassified Revenues:		0	0	0	0	24.22	20,041.70
00A-400-2801.000	Interfund Revenues	0	0	0	0	0.00	0.00
Totals for Dept(s) 2801 - Interfund Revenues:		0	0	0	0	0.00	0.00
00A-400-3001.000	State Revenue Sharing	48,002	48,002	48,002	48,002	63,383.00	63,383.00
Totals for Dept(s) 3001 - State Revenue Sharing:		48,002	48,002	48,002	48,002	63,383.00	63,383.00
00A-400-3005.000	Mortgage Tax	475,000	200,000	200,000	200,000	118,876.33	490,162.54
Totals for Dept(s) 3005 - Mortage Tax:		475,000	200,000	200,000	200,000	118,876.33	490,162.54
00A-400-3040.000	NYS Aid-Real Property Tax Admin	0	0	0	0	0.00	0.00
Totals for Dept(s) 3040 - NYS Aid-Real Property Tax Admin:		0	0	0	0	0.00	0.00
00A-400-3085.000	State Aid	0	0	0	0	0.00	0.00
00A-400-3085.210	State Aid - Recycling Projects	0	0	0	0	0.00	0.00
Totals for Dept(s) 3085 - State Aid:		0	0	0	0	0.00	0.00
00A-400-3089.000	State Aid - Other	0	0	0	0	29,987.00	0.00
Totals for Dept(s) 3089 - State Aid - Other:		0	0	0	0	29,987.00	0.00
00A-400-3090.000	Records Management Grant	0	0	0	0	0.00	0.00

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Totals for Dept(s) 3090 - Records Management Grant:		0	0	0	0	0.00	0.00
00A-400-3389.000	State Aid- Other Public Safety	15,018	15,018	15,018	15,018	0.00	56,379.16
Totals for Dept(s) 3389 - State Aid- Other Public Safety:		15,018	15,018	15,018	15,018	0.00	56,379.16
00A-400-3489.000	Health Dare Program	20,000	20,000	20,000	20,000	0.00	20,000.00
Totals for Dept(s) 3489 - Health Dare Program:		20,000	20,000	20,000	20,000	0.00	20,000.00
00A-400-3820.000	State Aid - Youth Programs	8,000	8,000	8,000	8,000	7,217.88	0.00
00A-400-3820.444	State Aid - Youth Programs - Child Safety Program	0	0	0	0	0.00	0.00
Totals for Dept(s) 3820 - State Aid - Youth Programs:		8,000	8,000	8,000	8,000	7,217.88	0.00
00A-400-3910.000	State Aid - Conservation Programs	0	0	0	0	0.00	0.00
00A-400-3910.432	State Aid - Conservation Progr - Master Plan Update	0	0	0	0	0.00	0.00
00A-400-3910.433	State Aid - Conservation Progr - Erosion Control Ordin:	0	0	0	0	0.00	0.00
00A-400-3910.434	State Aid - Conservation Progr - Conservation Prog Clu	0	0	0	0	0.00	0.00
00A-400-3910.440	State Aid - Conservation Progr - new revit grant-membe	0	0	0	0	724.87	19,275.13
00A-400-3910.442	State Aid - Cons Progr - planning comp-c-08	25,000	0	0	0	25,000.00	0.00
00A-400-3910.443	State Aid - Cons Progr - planning-zoning law-c-09	25,000	0	0	0	0.00	0.00
00A-400-3910.447	State Aid - Cons Prog-planning-water qual c-00	25,000	0	0	0	0.00	0.00
Totals for Dept(s) 3910 - State Aid - Conservation Programs:		75,000	0	0	0	25,724.87	19,275.13
00A-400-3960.000	State Aid Star Program	4,900	4,900	4,900	4,900	0.00	2,931.32
Totals for Dept(s) 3960 - State Aid Emergency Disaster Assistance:		4,900	4,900	4,900	4,900	0.00	2,931.32
00A-400-4085.000	Federal Aid	0	0	0	0	0.00	0.00
Totals for Dept(s) 4085 - Federal Aid:		0	0	0	0	0.00	0.00
00A-400-4320.000	Federal Aid - Crime Control	0	0	0	0	0.00	0.00
Totals for Dept(s) 4320 - Federal Aid - Crime Control:		0	0	0	0	0.00	0.00
00A-400-4960.000	Federal Aid - Emergency Disaster	0	0	0	0	0.00	0.00
Totals for Dept(s) 4960 - Federal Aid - Emergency Disaster Assistance:		0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00A-400-5031.000	Interfund Transfers	0	0	0	0	0.00	0.00
Totals for Dept(s) 5031 - Interfund Transfers:		0	0	0	0	0.00	0.00
00A-400-5301.000	Interfund Revenue	0	0	0	0	0.00	0.00
Totals for Dept(s) 5301 - Interfund Revenue:		0	0	0	0	0.00	0.00
00A-400-5720.000	Statutory Bonds	0	0	0	0	0.00	0.00
Totals for Dept(s) 5720 - Statutory Bonds:		0	0	0	0	0.00	0.00
Total REVENUE		9,489,910	9,394,100	9,398,332	9,401,178	8,732,287.89	9,619,195.90

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00H - Capital Fund							
EXPENSE							
00H-500-1355.200	Assessment - Equipment	0	0	0	0	0.00	0.00
00H-500-1355.400	Assessment - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 1355 - Assessment:		0	0	0	0	0.00	0.00
00H-500-1620.211	Buildings - New Town Hall	0	0	0	0	150,000.00	137,725.00
00H-500-1620.212	Buildings - Operations&Mainten - new generator	30,000	0	0	0	0.00	0.00
00H-500-1620.400	Buildings - Operations&Mainten - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 1620 - Buildings - Operations&Maintenance:		30,000	0	0	0	150,000.00	137,725.00
00H-500-1640.400	Central Garage - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 1640 - Central Garage:		0	0	0	0	0.00	0.00
00H-500-2680.000	Insurance Recoveries	0	0	0	0	0.00	0.00
Totals for Dept(s) 2680 - Insurance Recoveries:		0	0	0	0	0.00	0.00
00H-500-3197.200	Law Enforcement Capital Purchase - Equipment	0	0	0	0	0.00	49,955.42
Totals for Dept(s) 3197 - Law Enforcement Capital Purchases:		0	0	0	0	0.00	49,955.42
00H-500-5112.200	Road Construction	0	0	0	0	0.00	0.00
Totals for Dept(s) 5112 - Road Construction:		0	0	0	0	0.00	0.00
00H-500-5197.200	Highway-CHIPS - Equipment	177,364	177,411	177,411	177,411	177,411.06	177,364.28
Totals for Dept(s) 5197 - Highway-CHIPS:		177,364	177,411	177,411	177,411	177,411.06	177,364.28
00H-500-5997.200	Other Transportation-Equipment Outlay	0	0	0	0	0.00	188,021.27
Totals for Dept(s) 5997 - Other Transportation-Equipment Outlay:		0	0	0	0	0.00	188,021.27
00H-500-7021.200	Recreation Buildings Operation - roof repair	0	0	0	0	0.00	30,361.00
00H-500-7021.201	Recreation Buildings Operation -roof repair-retainage	0	0	0	0	0.00	1,534.00
Totals for Dept(s) 7021 - Recreation Buildings Operations & Maintenance:		0	0	0	0	0.00	31,895.00

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00H-500-7110.200	Recreation - Ryans/Huestis Par - Equipment	0	0	0	0	9,371.16	0.00
Totals for Dept(s) 7110 - Parks:		0	0	0	0	9,371.16	0.00
00H-500-7140.200	Lake Carmel Community Center - Equipment	0	0	0	0	0.00	0.00
Totals for Dept(s) 7140 - Lake Carmel Community Center:		0	0	0	0	0.00	0.00
00H-500-7141.400	exp-nys grant-Lake Carmel 640 Rt 52 - Contractual	400,000	0	0	0	2,703.40	4,250.07
Totals for Dept(s) 7141 - Lake Carmel 640 Rt 52:		400,000	0	0	0	2,703.40	4,250.07
00H-500-7510.489	Building impr-Historian - Ludington Mill	0	0	0	0	0.00	0.00
Totals for Dept(s) 7510 - Historian:		0	0	0	0	0.00	0.00
00H-500-7997.200	Other Culture&Recreation Equip Outlay	0	0	0	0	0.00	0.00
Totals for Dept(s) 7997 - Other Culture&Recreation Equipment Outlay:		0	0	0	0	0.00	0.00
00H-500-8100.400	Lake Carmel-Gate Valves	0	0	0	0	121,022.19	153,796.79
00H-500-8100.401	LC Gate Valve-retainage	0	0	0	0	5,677.93	5,787.00
00H-500-8100.427	Stormwater - North Cove Project--putco	226,502	0	0	0	8,876.00	19,560.00
00H-500-8100.428	Stormwater - North Cove-- State Portion	245,000	0	0	0	0.00	0.00
Totals for Dept(s) 8100 - Stormwater:		471,502	0	0	0	135,576.12	179,143.79
00H-500-8160.200	Refuse & Garbage - Equipment	0	0	0	0	0.00	0.00
Totals for Dept(s) 8160 - Landfill:		0	0	0	0	0.00	0.00
00H-500-9901.900	Transfers to Other Funds - Transfers	0	0	0	0	0.00	0.00
Totals for Dept(s) 9901 - Transfers to Other Funds:		0	0	0	0	0.00	0.00
00H-500-9950.900	Transfers to Capital Projects	0	0	0	0	0.00	0.00
Totals for Dept(s) 9950 - Transfers to Capital Projects:		0	0	0	0	0.00	0.00
Total		1,078,866	177,411	177,411	177,411	475,061.74	768,354.83
REVENUE							
00H-400-1930.000	Judgement & Claims	0	0	0	0	0.00	0.00

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Totals for Dept(s) 1930 - Judgement & Claims:		0	0	0	0	0.00	0.00
00H-400-2397.000	Capital Projects-Other Local Govts	0	0	0	0	0.00	0.00
00H-400-2397.211	Capital Projects-Other Local G - New Town Hall	0	0	0	0	0.00	0.00
00H-400-2397.212	Capital Projects-Other Local G -town hall generator	0	0	0	0	0.00	0.00
00H-400-2397.427	Capital Projects-Other Local G - Put Co-North Cove S	226,502	0	0	0	2,057.00	22,748.00
Totals for Dept(s) 2397 - Capital Projects-Other Local Gov'ts:		226,502	0	0	0	2,057.00	22,748.00
00H-400-2401.000	Interest Income	0	0	0	0	0.00	0.00
Totals for Dept(s) 2401 - Interest Income:		0	0	0	0	0.00	0.00
00H-400-2402.000	Interest on Capital Reserve	0	0	0	0	0.00	0.00
00H-400-2402.023	Interest on Capital - PCNB Salt Building Reserve	0	0	0	0	0.00	0.00
00H-400-2402.025	Interest on Capital - PCNB Landfill Reserve	0	0	0	0	0.00	0.00
00H-400-2402.211	Interest on Capital - New Town Hall	0	0	0	0	0.00	(0.23)
Totals for Dept(s) 2402 - Interest on Capital:		0	0	0	0	0.00	(0.23)
00H-400-2403.000	Interest on Serial Bond Proceeds	0	0	0	0	0.00	0.00
Totals for Dept(s) 2403 - Interest on Serial Bond Proceeds:		0	0	0	0	0.00	0.00
00H-400-2545.211	Licenses-Other - New Town Hall	0	0	0	0	0.00	0.00
Totals for Dept(s) 2545 - Licenses-Other:		0	0	0	0	0.00	0.00
00H-400-2680.000	Insurance Recoveries	0	0	0	0	0.00	0.00
Totals for Dept(s) 2680 - Insurance Recoveries:		0	0	0	0	0.00	0.00
00H-400-2701.000	Refunds Prior Years Expenditures	0	0	0	0	0.00	0.00
Totals for Dept(s) 2701 - Refunds Prior Years Expenditures:		0	0	0	0	0.00	0.00
00H-400-3097.000	State Aid-Capital Projects	0	0	0	0	0.00	0.00
00H-400-3097.200	State Aid-Capital Projects - Equip-bathrooms-huestis p	0	0	0	0	15,721.37	0.00
00H-400-3097.211	State Aid-Capital Projects - New Town Hall	0	0	0	0	0.00	0.00
00H-400-3097.212	State Aid-Capital Projects - town hall generator	30,000	0	0	0	7,500.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
00H-400-3097.427	State Aid-Capital Projects - Put Co-North Cove Stormw	245,000	0	0	0	61,250.00	0.00
00H-400-3097.449	State Aid-Capital Projects - Lake Carmel Firehouse	400,000	0	0	0	(1,062.00)	1,062.00
Totals for Dept(s) 3097 - State Aid-Capital Projects:		675,000	0	0	0	83,409.37	1,062.00
00H-400-3197.200	Law Enforcement Capital Purcha - Equipment	0	0	0	0	0.00	0.00
Totals for Dept(s) 3197 - Law Enforcement Capital Purchases:		0	0	0	0	0.00	0.00
00H-400-3501.000	NYS Consolidated Highway Aid	177,364	177,411	177,411	177,411	0.00	177,364.28
Totals for Dept(s) 3501 - NYS Consolidated Highway Aid:		177,364	177,411	177,411	177,411	0.00	177,364.28
00H-400-5031.000	Interfund Transfers	0	0	0	0	86,582.51	220,000.00
00H-400-5031.211	Interfund Transfers - New Town Hall	0	0	0	0	0.00	125,583.00
Totals for Dept(s) 5031 - Interfund Transfers:		0	0	0	0	86,582.51	345,583.00
00H-400-5710.211	Serial Bond - New Town Hall	0	0	0	0	0.00	0.00
Totals for Dept(s) 5710 - Serial Bond:		0	0	0	0	0.00	0.00
00H-400-5720.000	Statutory Bonds	0	0	0	0	0.00	237,976.69
Totals for Dept(s) 5720 - Statutory Bonds:		0	0	0	0	0.00	237,976.69
00H-400-5785.000	Installment Purchase Debt-Sweeper	0	0	0	0	0.00	0.00
Totals for Dept(s) 5785 - Installment Purchase:		0	0	0	0	0.00	0.00
00H-400-7510.489	Historian - Ludington Mill	0	0	0	0	0.00	0.00
Totals for Dept(s) 7510 - Historian:		0	0	0	0	0.00	0.00
Total REVENUE		1,078,866	177,411	177,411	177,411	172,048.88	784,733.74

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0DA - Highway							
EXPENSE							
0DA-500-0610.000	Payroll Payable	0	0	0	0	0.00	0.00
Totals for Dept(s) 0610 - Payroll Payable:		0	0	0	0	0.00	0.00
0DA-500-1980.400	Payment of MTA Payroll Tax - Contractual	0	4,425	4,425	4,425	2,598.12	0.00
Totals for Dept(s) 1980 - Payment of MTA Payroll Tax:		0	4,425	4,425	4,425	2,598.12	0.00
0DA-500-1990.400	Contingencies - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 1990 - Contingencies:		0	0	0	0	0.00	0.00
0DA-500-5110.100	Maintenance of Roads - Personal Services	664,260	664,260	664,260	664,260	605,416.13	674,897.28
0DA-500-5110.140	Maintenance of Roads - Overtime	0	0	0	0	0.00	0.00
0DA-500-5110.200	Maintenance of Roads - Equipment	0	0	0	0	0.00	0.00
0DA-500-5110.400	Maintenance of Roads - Contractual	358,076	288,076	288,076	288,076	178,630.58	527,894.96
0DA-500-5110.431	Maintenance of Roads - Insurance - Other	17,518	17,518	17,518	17,518	10,316.24	15,293.47
Totals for Dept(s) 5110 - Maintenance of Roads:		1,039,854	969,854	969,854	969,854	794,362.95	1,218,085.71
0DA-500-5112.200	Road Construction - Equipment	0	0	0	0	0.00	0.00
Totals for Dept(s) 5112 - Road Construction:		0	0	0	0	0.00	0.00
0DA-500-5130.200	Machinery - Equipment	25,000	25,000	25,000	25,000	0.00	2,014.34
0DA-500-5130.400	Machinery - Contractual	94,886	180,000	180,000	180,000	57,229.38	454,635.58
0DA-500-5130.403	Machinery - Gas	0	20,000	20,000	20,000	36,215.15	0.00
0DA-500-5130.404	Machinery - Auto Repair	319,193	144,079	144,079	144,079	136,420.15	0.00
0DA-500-5130.430	Machinery - Insurance - Vehicle	32,655	32,655	32,655	32,655	22,769.34	32,021.94
Totals for Dept(s) 5130 - Machinery:		471,734	401,734	401,734	401,734	252,634.02	488,671.86
0DA-500-5140.200	Miscellaneous/Brush/Weeds - Equipment	47,000	25,327	25,327	25,327	1,169.96	1,257.02
0DA-500-5140.400	Miscellaneous/Brush/Weeds - Contractual	27,000	27,000	27,000	27,000	2,225.79	22,194.83
Totals for Dept(s) 5140 - Miscellaneous/Brush/Weeds:		74,000	52,327	52,327	52,327	3,395.75	23,451.85
0DA-500-5142.100	Snow Removal - Personal Services	664,960	492,633	492,633	492,633	483,472.54	730,397.39

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0DA-500-5142.140	Snow Removal - Overtime	0	200,000	200,000	200,000	0.00	0.00
0DA-500-5142.200	Snow Removal - Equipment	5,000	5,000	5,000	5,000	0.00	0.00
0DA-500-5142.400	Snow Removal - Contractual	595,960	536,177	536,177	536,177	373,828.46	438,798.02
0DA-500-5142.431	Snow Removal - Insurance - Other	17,518	17,518	17,518	17,518	11,214.72	15,149.10
Totals for Dept(s) 5142 - Snow Removal:		1,283,438	1,251,328	1,251,328	1,251,328	868,515.72	1,184,344.51
0DA-500-5680.200	Other Transportation - Equipment	0	0	0	0	0.00	0.00
Totals for Dept(s) 5680 - Other Transportation:		0	0	0	0	0.00	0.00
0DA-500-8760.100	Emergency Disaster Work - Personal Services	0	0	0	0	0.00	0.00
0DA-500-8760.400	Emergency Disaster Work - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 8760 - Emergency Disaster Work:		0	0	0	0	0.00	0.00
0DA-500-9010.800	NYS Retirement - Employee Benefits	0	0	0	0	0.00	0.00
0DA-500-9010.801	NYS Retirement	149,000	118,894	132,703	132,703	31,413.05	123,106.63
Totals for Dept(s) 9010 - NYS Retirement:		149,000	118,894	132,703	132,703	31,413.05	123,106.63
0DA-500-9030.800	FICA - Employee Benefits	0	0	0	0	0.00	0.00
0DA-500-9030.803	FICA	101,686	103,802	103,802	103,802	82,995.21	107,581.04
Totals for Dept(s) 9030 - FICA:		101,686	103,802	103,802	103,802	82,995.21	107,581.04
0DA-500-9040.804	Workers Compensation	89,354	89,354	89,354	89,354	94,818.79	95,542.00
Totals for Dept(s) 9040 - Workers Compensation:		89,354	89,354	89,354	89,354	94,818.79	95,542.00
0DA-500-9050.810	Unemployment Insurance	0	0	0	0	1,780.63	473.22
Totals for Dept(s) 9050 - Unemployment Insurance:		0	0	0	0	1,780.63	473.22
0DA-500-9055.805	Disability Insurance	703	703	703	703	512.82	667.28
Totals for Dept(s) 9055 - Disability Insurance:		703	703	703	703	512.82	667.28
0DA-500-9060.802	Hospital Medical Insurance	438,526	441,267	441,267	441,267	343,713.64	406,615.12
Totals for Dept(s) 9060 - Hospital Medical Insurance:		438,526	441,267	441,267	441,267	343,713.64	406,615.12

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0DA-500-9070.807	Welfare Benefit Fund	19,869	19,869	19,869	19,869	16,297.32	18,072.67
Totals for Dept(s) 9070 - Welfare Benefit Fund:		19,869	19,869	19,869	19,869	16,297.32	18,072.67
0DA-500-9080.430	Vehicle Insurance	0	0	0	0	0.00	250.20
Totals for Dept(s) 9080 - Vehicle Insurance:		0	0	0	0	0.00	250.20
0DA-500-9089.811	Other Benefits	3,300	3,300	3,300	3,300	170.00	895.46
Totals for Dept(s) 9089 - Other Benefits:		3,300	3,300	3,300	3,300	170.00	895.46
0DA-500-9720.600	Statutary Installment Bonds - Principal	63,574	63,574	63,574	63,574	50,573.76	43,126.00
0DA-500-9720.700	Statutary Installment Bonds - Interest	6,318	3,799	3,799	3,799	3,810.43	2,468.61
Totals for Dept(s) 9720 - Statutary Installment Bonds:		69,892	67,373	67,373	67,373	54,384.19	45,594.61
0DA-500-9901.900	Transfers to Other Funds	0	0	0	0	0.00	0.00
Totals for Dept(s) 9901 - Transfers to Other Funds:		0	0	0	0	0.00	0.00
0DA-500-9950.900	Transfers to Capital Projects	0	0	0	0	0.00	0.00
Totals for Dept(s) 9950 - Transfers to Capital Projects:		0	0	0	0	0.00	0.00
Total		3,741,356	3,524,230	3,538,039	3,538,039	2,547,592.21	3,713,352.16
REVENUE							
0DA-400-1001.000	Real Property Taxes	3,711,356	3,499,230	3,513,039	3,513,039	3,711,356.00	3,401,859.00
Totals for Dept(s) 1001 - Real Property Taxes:		3,711,356	3,499,230	3,513,039	3,513,039	3,711,356.00	3,401,859.00
0DA-400-1789.000	Other Transfers Dept Income	0	0	0	0	0.00	0.00
Totals for Dept(s) 1789 - Other Transfers Dept Income:		0	0	0	0	0.00	0.00
0DA-400-2389.000	Other Government - reimb for material	0	0	0	0	0.00	4,599.04
Totals for Dept(s) 2389 - Other Government:		0	0	0	0	0.00	4,599.04
0DA-400-2401.000	Interest Income	30,000	25,000	25,000	25,000	11,491.62	24,709.29
Totals for Dept(s) 2401 - Interest Income:		30,000	25,000	25,000	25,000	11,491.62	24,709.29

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0DA-400-2650.000	Sales of Scrap	0	0	0	0	1,417.00	0.00
Totals for Dept(s) 2650 - Sales of Scrap:		0	0	0	0	1,417.00	0.00
0DA-400-2665.000	Sales of Equipment	0	0	0	0	0.00	1,417.00
Totals for Dept(s) 2665 - Sales of Equipment:		0	0	0	0	0.00	1,417.00
0DA-400-2680.000	Insurance Recoveries	0	0	0	0	3,082.85	718.92
Totals for Dept(s) 2680 - Insurance Recoveries:		0	0	0	0	3,082.85	718.92
0DA-400-2690.000	Compensation For Loss	0	0	0	0	0.00	0.00
Totals for Dept(s) 2690 - Compensation For Loss:		0	0	0	0	0.00	0.00
0DA-400-2701.000	Refunds Prior Years Expenditures	0	0	0	0	0.00	897.60
Totals for Dept(s) 2701 - Refunds Prior Years Expenditures:		0	0	0	0	0.00	897.60
0DA-400-2801.000	Interfund Revenues	0	0	0	0	0.00	0.00
Totals for Dept(s) 2801 - Interfund Revenues:		0	0	0	0	0.00	0.00
0DA-400-3960.000	State Aid Emergency Disaster Assistance	0	0	0	0	0.00	0.00
Totals for Dept(s) 3960 - State Aid Emergency Disaster Assistance:		0	0	0	0	0.00	0.00
0DA-400-4960.000	Federal Aid - Emergency Disaster Assistance	0	0	0	0	0.00	0.00
Totals for Dept(s) 4960 - Federal Aid - Emergency Disaster Assistance:		0	0	0	0	0.00	0.00
0DA-400-5031.000	Interfund Transfers	0	0	0	0	0.00	0.00
Totals for Dept(s) 5031 - Interfund Transfers:		0	0	0	0	0.00	0.00
Total REVENUE		3,741,356	3,524,230	3,538,039	3,538,039	3,727,347.47	3,434,200.85

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0SR - Sanitation							
EXPENSE							
0SR-500-1930.428	Judgement & Claims - Tax Certorari	0	0	0	0	0.00	2,295.04
Totals for Dept(s) 1930 - Judgement & Claims:		0	0	0	0	0.00	2,295.04
0SR-500-1980.400	Payment of MTA Payroll Tax - Contractual	0	1,796	1,796	1,796	1,230.86	0.00
Totals for Dept(s) 1980 - Payment of MTA Payroll Tax:		0	1,796	1,796	1,796	1,230.86	0.00
0SR-500-1995.400	Contingency Account - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 1995 - Erroneous Assessment:		0	0	0	0	0.00	0.00
0SR-500-8160.100	Refuse & Garbage - Personal Services	535,739	517,367	517,367	517,367	463,268.38	537,806.39
0SR-500-8160.140	Refuse & Garbage - Overtime	0	11,000	11,000	11,000	0.00	0.00
0SR-500-8160.200	Refuse & Garbage - Equipment	0	0	0	0	0.00	35,881.39
0SR-500-8160.400	Refuse & Garbage - Contractual	487,826	399,826	399,826	399,826	269,040.89	464,798.42
0SR-500-8160.403	Refuse and Garbage - Gas	0	20,000	20,000	20,000	13,872.45	0.00
0SR-500-8160.404	Refuse & Garbage - Auto Repair	72,008	72,008	72,008	72,008	49,390.06	0.00
0SR-500-8160.430	Sanitation - Insurance - Vehicle	6,386	6,386	6,386	6,386	2,142.12	7,031.42
0SR-500-8160.431	Refuse & Garbage - Insurance - Other	17,968	17,968	17,968	17,968	8,536.37	12,908.65
Totals for Dept(s) 8160 - Landfill:		1,119,927	1,044,555	1,044,555	1,044,555	806,250.27	1,058,426.27
0SR-500-8161.431	Recycling - Insurance - Other	0	0	0	0	0.00	0.00
Totals for Dept(s) 8161 - Recycling:		0	0	0	0	0.00	0.00
0SR-500-9010.801	NYS Retirement	47,273	55,248	61,664	61,664	9,966.37	38,980.77
Totals for Dept(s) 9010 - NYS Retirement:		47,273	55,248	61,664	61,664	9,966.37	38,980.77
0SR-500-9030.803	FICA	40,984	39,579	39,579	39,579	35,359.16	41,075.85
Totals for Dept(s) 9030 - FICA:		40,984	39,579	39,579	39,579	35,359.16	41,075.85
0SR-500-9040.804	Workers Compensation	65,791	65,791	65,791	65,791	48,671.77	49,043.00
Totals for Dept(s) 9040 - Workers Compensation:		65,791	65,791	65,791	65,791	48,671.77	49,043.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0SR-500-9050.810	Unemployment Insurance	1,000	1,000	1,000	1,000	0.00	0.00
Totals for Dept(s) 9050 - Unemployment Insurance:		1,000	1,000	1,000	1,000	0.00	0.00
0SR-500-9055.805	Disability Insurance	390	390	390	390	264.56	336.48
Totals for Dept(s) 9055 - Disability Insurance:		390	390	390	390	264.56	336.48
0SR-500-9060.802	Hospital Medical Insurance	156,272	163,958	163,958	163,958	124,872.60	148,253.28
Totals for Dept(s) 9060 - Hospital Medical Insurance:		156,272	163,958	163,958	163,958	124,872.60	148,253.28
0SR-500-9070.807	Welfare Benefit Fund	9,251	9,251	9,251	9,251	7,416.00	7,416.00
Totals for Dept(s) 9070 - Welfare Benefit Fund:		9,251	9,251	9,251	9,251	7,416.00	7,416.00
0SR-500-9080.431	Vehicle Insurance	5,410	5,410	5,410	5,410	0.00	0.00
Totals for Dept(s) 9080 - Vehicle Insurance:		5,410	5,410	5,410	5,410	0.00	0.00
0SR-500-9089.811	Other Benefits	500	500	500	500	0.00	249.48
Totals for Dept(s) 9089 - Other Benefits:		500	500	500	500	0.00	249.48
0SR-500-9720.600	Statutary Installment Bonds - Principal	50,574	60,000	60,000	60,000	51,495.84	51,495.85
0SR-500-9720.700	Statutary Installment Bonds Interest	2,481	5,400	5,400	5,400	875.43	2,645.73
Totals for Dept(s) 9720 - Statutary Installment Bonds:		53,055	65,400	65,400	65,400	52,371.27	54,141.58
0SR-500-9950.900	Transfers to Capital Projects - Transfers	0	0	0	0	0.00	0.00
Totals for Dept(s) 9950 - Transfers to Capital Projects:		0	0	0	0	0.00	0.00
Total		1,499,853	1,452,878	1,459,294	1,459,294	1,086,402.86	1,400,217.75
REVENUE							
0SR-400-1001.000	Real Property Taxes	1,473,653	1,444,878	1,451,294	1,451,294	1,473,653.00	1,417,626.00
Totals for Dept(s) 1001 - Real Property Taxes:		1,473,653	1,444,878	1,451,294	1,451,294	1,473,653.00	1,417,626.00
0SR-400-2401.000	Interest Income	12,000	8,000	8,000	8,000	7,473.39	15,347.06
Totals for Dept(s) 2401 - Interest Income:		12,000	8,000	8,000	8,000	7,473.39	15,347.06

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0SR-400-2651.000	Sales of Recycling Refuse	14,200	0	0	0	2,069.82	11,582.25
Totals for Dept(s) 2651 - Sales of Recycling Refuse:		14,200	0	0	0	2,069.82	11,582.25
0SR-400-2665.000	Sales of Equipment	0	0	0	0	0.00	4,150.00
Totals for Dept(s) 2665 - Sales of Equipment:		0	0	0	0	0.00	4,150.00
0SR-400-2680.000	Insurance Recoveries	0	0	0	0	0.00	0.00
Totals for Dept(s) 2680 - Insurance Recoveries:		0	0	0	0	0.00	0.00
Total REVENUE		1,499,853	1,452,878	1,459,294	1,459,294	1,483,196.21	1,448,705.31

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
0TA - Trust & Agency							
EXPENSE							
0TA-500-9901.900	Transfers to Other Funds	0	0	0	0	0.00	0.00
Totals for Dept(s) 9901 - Transfers to Other Funds:		0	0	0	0	0.00	0.00
Total		0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SF1 - Lake Carmel Fire Dept							
EXPENSE							
SF1-500-1930.400	Judgement & Claims - Contractual	0	0	0	0	0.00	0.00
SF1-500-1930.428	Judgement & Claims - Tax Certorari	2,000	2,000	2,000	2,000	0.00	2,852.70
Totals for Dept(s) 1930 - Judgement & Claims:		2,000	2,000	2,000	2,000	0.00	2,852.70
SF1-500-1995.400	Contingency Account - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 1995 - Erroneous Assessment:		0	0	0	0	0.00	0.00
SF1-500-3410.400	Fire Protection - Contractual	820,000	836,400	836,400	836,400	820,000.00	820,000.00
Totals for Dept(s) 3410 - Fire Protection:		820,000	836,400	836,400	836,400	820,000.00	820,000.00
Total		822,000	838,400	838,400	838,400	820,000.00	822,852.70
REVENUE							
SF1-400-1001.000	Real Property Taxes	821,400	837,800	837,800	837,800	821,400.00	821,400.00
Totals for Dept(s) 1001 - Real Property Taxes:		821,400	837,800	837,800	837,800	821,400.00	821,400.00
SF1-400-1081.000	Other Payments in Lieu of Taxes	0	0	0	0	0.00	0.00
Totals for Dept(s) 1081 - Other Payments in Lieu of Taxes:		0	0	0	0	0.00	0.00
SF1-400-2401.000	Interest Income	600	600	600	600	71.11	198.45
Totals for Dept(s) 2401 - Interest Income:		600	600	600	600	71.11	198.45
SF1-400-2701.000	Refunds Prior Years Expenditur	0	0	0	0	0.00	0.00
Totals for Dept(s) 2701 - Refunds Prior Years Expenditures:		0	0	0	0	0.00	0.00
Total REVENUE		822,000	838,400	838,400	838,400	821,471.11	821,598.45

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SF2 - Kent Fire Department							
EXPENSE							
SF2-500-1930.428	Judgement & Claims - Tax Certorari	2,000	2,000	2,000	2,000	0.00	820.32
Totals for Dept(s) 1930 - Judgement & Claims:		2,000	2,000	2,000	2,000	0.00	820.32
SF2-500-1995.400	Contingency Account - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 1995 - Erroneous Assessment:		0	0	0	0	0.00	0.00
SF2-500-2001.400	Parks & Recreation - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 2001 - Parks & Recreation:		0	0	0	0	0.00	0.00
SF2-500-3410.400	Fire Protection - Contractual	468,300	468,300	489,550	445,550	468,300.00	478,050.00
Totals for Dept(s) 3410 - Fire Protection:		468,300	468,300	489,550	445,550	468,300.00	478,050.00
SF2-500-9901.900	Transfers to Other Funds - repay general fund	0	0	0	0	0.00	0.00
Totals for Dept(s) 9901 - Transfers to Other Funds:		0	0	0	0	0.00	0.00
Total		470,300	470,300	491,550	447,550	468,300.00	478,870.32
REVENUE							
SF2-400-1001.000	Real Property Taxes	469,950	469,950	491,200	447,200	469,950.00	479,700.00
Totals for Dept(s) 1001 - Real Property Taxes:		469,950	469,950	491,200	447,200	469,950.00	479,700.00
SF2-400-2401.000	Interest Income	350	350	350	350	96.55	177.06
Totals for Dept(s) 2401 - Interest Income:		350	350	350	350	96.55	177.06
SF2-400-2701.000	Refunds Prior Years Expenditures	0	0	0	0	0.00	0.00
Totals for Dept(s) 2701 - Refunds Prior Years Expenditures:		0	0	0	0	0.00	0.00
SF2-400-4960.000	Federal Aid - Emergency Disast	0	0	0	0	0.00	0.00
Totals for Dept(s) 4960 - Federal Aid - Emergency Disaster Assistance:		0	0	0	0	0.00	0.00
Total REVENUE		470,300	470,300	491,550	447,550	470,046.55	479,877.06

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SP1 - Lake Carmel Park District							
EXPENSE							
SP1-500-1930.400	Judgement & Claims - Contractual	0	0	0	0	0.00	0.00
SP1-500-1930.428	Judgement & Claims - Tax Certorari	2,000	2,000	2,000	2,000	0.00	166.02
Totals for Dept(s) 1930 - Judgement & Claims:		2,000	2,000	2,000	2,000	0.00	166.02
SP1-500-1980.400	Payment of MTA Payroll Tax - Contractual	0	1,004	1,004	1,004	802.61	0.00
Totals for Dept(s) 1980 - Payment of MTA Payroll Tax:		0	1,004	1,004	1,004	802.61	0.00
SP1-500-1995.428	Erroneous Assessment - Tax Certorari	0	0	0	0	0.00	0.00
Totals for Dept(s) 1995 - Erroneous Assessment:		0	0	0	0	0.00	0.00
SP1-500-7110.100	Parks - Personal Services	161,800	158,852	158,852	158,852	140,930.57	160,460.10
SP1-500-7110.102	Parks - Summer Payroll	20,600	21,218	21,218	21,218	15,431.52	12,719.12
SP1-500-7110.140	Parks - Overtime	0	4,995	4,995	4,995	0.00	0.00
SP1-500-7110.200	Parks - Equipment	4,000	4,000	4,000	4,000	4,067.29	35,300.00
SP1-500-7110.400	Parks - Contractual	38,041	38,041	36,041	36,041	17,085.32	39,351.59
SP1-500-7110.403	Parks - Gas	0	0	2,000	2,000	1,353.76	0.00
SP1-500-7110.404	Parks - Auto Repair	6,170	6,170	6,170	6,170	13,592.43	0.00
SP1-500-7110.430	Parks - Insurance - Vehicle	3,113	3,113	3,113	3,113	2,078.88	2,830.66
SP1-500-7110.431	Parks - Insurance - Other	5,175	5,175	5,175	5,175	3,180.93	4,439.30
SP1-500-7110.449	Parks - Rentals	0	0	0	0	0.00	0.00
SP1-500-7110.804	Parks - Workers Compensation	93	93	93	93	79.90	3,447.32
Totals for Dept(s) 7110 - Parks:		238,992	241,657	241,657	241,657	197,800.60	258,548.09
SP1-500-7120.100	Parks-Administrative - Personal Services	11,330	11,670	11,670	11,670	8,388.29	7,477.82
SP1-500-7120.400	Parks-Administrative - Contractual	4,000	4,000	4,000	4,000	812.08	336.50
SP1-500-7120.431	Parks-Administrative - Insurance - Other	431	431	431	431	1,028.99	319.22
Totals for Dept(s) 7120 - Parks-Administrative:		15,761	16,101	16,101	16,101	10,229.36	8,133.54
SP1-500-7140.200	Lake Carmel Community Center - Equipment	0	0	0	0	0.00	0.00
SP1-500-7140.400	Lake Carmel Community Center - Contractual	23,427	23,427	23,427	23,427	12,649.63	24,240.47
SP1-500-7140.431	Lake Carmel Community Center - Insurance - Other	1,573	1,573	1,573	1,573	1,151.78	1,272.94

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Totals for Dept(s) 7140 - Lake Carmel Community Center:		25,000	25,000	25,000	25,000	13,801.41	25,513.41
SP1-500-7141.400	Lake Carmel 640 Rt 52 - Contractual	12,000	12,000	12,000	12,000	5,964.90	23,781.25
SP1-500-7141.419	Lake Carmel 640 Rt 52 - Improvements	0	0	0	0	0.00	0.00
SP1-500-7141.431	Lake Carmel 640 Rt 52 - Insurance - Other	1,218	1,218	1,218	1,218	897.62	1,064.64
Totals for Dept(s) 7141 - Lake Carmel 640 Rt 52:		13,218	13,218	13,218	13,218	6,862.52	24,845.89
SP1-500-7180.100	LC Beaches- Personal Services	0	0	0	0	0.00	0.00
SP1-500-7180.102	LC Beaches - Seasonal Payroll	95,790	98,664	98,664	98,664	103,396.00	91,471.50
SP1-500-7180.200	LC Beaches- Equipment	2,500	2,500	2,500	2,500	644.98	0.00
SP1-500-7180.400	LC Beaches- Contractual	17,000	17,000	17,000	17,000	11,081.63	11,493.51
SP1-500-7180.431	LC Beaches - Insurance - Other	93	93	93	93	31.27	83.69
SP1-500-7180.450	LC Beaches - Festival	10,000	10,000	10,000	10,000	8,536.47	11,680.54
Totals for Dept(s) 7180 - Recreation:		125,383	128,257	128,257	128,257	123,690.35	114,729.24
SP1-500-8100.427	Lake Carmel- Project -Carp	20,000	0	0	0	0.00	10,526.51
Totals for Dept(s) 8100 - Stormwater:		20,000	0	0	0	0.00	10,526.51
SP1-500-9010.801	NYS Retirement	23,339	18,879	21,072	21,072	4,920.46	19,234.65
Totals for Dept(s) 9010 - NYS Retirement:		23,339	18,879	21,072	21,072	4,920.46	19,234.65
SP1-500-9030.803	FICA	22,123	22,599	22,599	22,599	20,513.25	20,817.87
Totals for Dept(s) 9030 - FICA:		22,123	22,599	22,599	22,599	20,513.25	20,817.87
SP1-500-9040.804	Workers Compensation	9,358	9,358	9,358	9,358	7,584.18	7,641.97
Totals for Dept(s) 9040 - Workers Compensation:		9,358	9,358	9,358	9,358	7,584.18	7,641.97
SP1-500-9050.810	Unemployment Insurance	200	200	200	200	0.00	0.00
Totals for Dept(s) 9050 - Unemployment Insurance:		200	200	200	200	0.00	0.00
SP1-500-9055.805	Disability Insurance	100	100	100	100	213.92	167.29
Totals for Dept(s) 9055 - Disability Insurance:		100	100	100	100	213.92	167.29

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SP1-500-9060.802	Hospital Medical Insurance	52,764	49,207	49,207	49,207	37,615.00	39,096.42
Totals for Dept(s) 9060 - Hospital Medical Insurance:		52,764	49,207	49,207	49,207	37,615.00	39,096.42
SP1-500-9070.807	Welfare Benefit Fund	3,601	3,601	3,601	3,601	2,436.00	2,436.00
Totals for Dept(s) 9070 - Welfare Benefit Fund:		3,601	3,601	3,601	3,601	2,436.00	2,436.00
SP1-500-9080.430	Vehicle Insurance	0	0	0	0	0.00	0.00
Totals for Dept(s) 9080 - Vehicle Insurance:		0	0	0	0	0.00	0.00
SP1-500-9089.811	Other Benefits	200	200	200	200	0.00	99.90
Totals for Dept(s) 9089 - Other Benefits:		200	200	200	200	0.00	99.90
SP1-500-9720.600	Statutory Bonds - Principal	40,000	40,000	40,000	40,000	40,000.00	40,000.00
SP1-500-9720.700	Statutory Bonds - Interest	6,900	5,000	5,000	5,000	5,523.82	6,919.16
Totals for Dept(s) 9720 - Statutary Installment Bonds:		46,900	45,000	45,000	45,000	45,523.82	46,919.16
SP1-500-9950.900	Transfers to Capital Projects	0	0	0	0	86,582.51	0.00
Totals for Dept(s) 9950 - Transfers to Capital Projects:		0	0	0	0	86,582.51	0.00
Total		598,939	576,381	578,574	578,574	558,575.99	578,875.96
REVENUE							
SP1-400-1001.000	Real Property Taxes	559,739	556,181	558,374	558,374	559,739.00	547,619.00
Totals for Dept(s) 1001 - Real Property Taxes:		559,739	556,181	558,374	558,374	559,739.00	547,619.00
SP1-400-2002.000	Life Guard Certification	0	0	0	0	0.00	0.00
Totals for Dept(s) 2002 - Life Guard Certification:		0	0	0	0	0.00	0.00
SP1-400-2089.000	Other Culture & Recreation Income	15,000	15,000	15,000	15,000	11,625.00	17,662.75
SP1-400-2089.407	Other Culture & Recreation Inc - non refund bid	0	0	0	0	0.00	0.00
SP1-400-2089.449	Other Culture & Recreation Inc -old firehouse	1,200	1,200	1,200	1,200	3,850.00	1,525.00
SP1-400-2089.450	Other Culture & Recreation Inc - beach pass and lanyar	0	0	0	0	180.00	0.00
Totals for Dept(s) 2089 - Other Culture & Recreation Income:		16,200	16,200	16,200	16,200	15,655.00	19,187.75

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SP1-400-2401.000	Interest Income	8,000	4,000	4,000	4,000	3,369.29	10,795.11
Totals for Dept(s) 2401 - Interest Income:		8,000	4,000	4,000	4,000	3,369.29	10,795.11
SP1-400-2402.024	Interest on Capital - PCNB LC Dam Repair Reserve	0	0	0	0	676.84	1,550.26
SP1-400-2402.027	Interest on Capital - PCNB LC Community Center RES	0	0	0	0	522.17	679.85
SP1-400-2402.031	Interest Capital - Cash PCSB Commercial LCCC AC	0	0	0	0	278.53	14.61
Totals for Dept(s) 2402 - Interest on Capital:		0	0	0	0	1,477.54	2,244.72
SP1-400-2655.000	Minor Sales	0	0	0	0	0.00	0.00
Totals for Dept(s) 2655 - Minor Sales:		0	0	0	0	0.00	0.00
SP1-400-2660.000	Sales of Real Property	0	0	0	0	0.00	0.00
Totals for Dept(s) 2660 - Sales of Real Property:		0	0	0	0	0.00	0.00
SP1-400-2665.000	Sales of Equipment - N/A	0	0	0	0	0.00	1,652.00
Totals for Dept(s) 2665 - Sales of Equipment:		0	0	0	0	0.00	1,652.00
SP1-400-2680.000	Insurance Recoveries	0	0	0	0	0.00	5,384.65
Totals for Dept(s) 2680 - Insurance Recoveries:		0	0	0	0	0.00	5,384.65
SP1-400-2701.000	Refunds Prior Years Expenditur	0	0	0	0	0.00	172.53
Totals for Dept(s) 2701 - Refunds Prior Years Expenditures:		0	0	0	0	0.00	172.53
SP1-400-2705.000	Gifts and Donations	0	0	0	0	25.00	0.00
Totals for Dept(s) 2705 - Gifts and Donations:		0	0	0	0	25.00	0.00
SP1-400-3089.000	State Aid - Other	5,000	0	0	0	0.00	0.00
Totals for Dept(s) 3089 - State Aid - Other:		5,000	0	0	0	0.00	0.00
SP1-400-3097.000	State Aid-Capital Projects - Carp	10,000	0	0	0	0.00	0.00
Totals for Dept(s) 3097 - State Aid-Capital Projects:		10,000	0	0	0	0.00	0.00
SP1-400-3960.000	State Aid Emergency Disaster Assistance	0	0	0	0	0.00	0.00
Totals for Dept(s) 3960 - State Aid Emergency Disaster Assistance:		0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
sp1-400-4960.000	Federal Aid - Emergency Disaster Assistance	0	0	0	0	0.00	0.00
Totals for Dept(s) 4960 - Federal Aid - Emergency Disaster Assistance:		0	0	0	0	0.00	0.00
Total REVENUE		598,939	576,381	578,574	578,574	580,265.83	587,055.76

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SP2 - Lake Tibet Park District							
EXPENSE							
SP2-500-1930.400	Judgement & Claims - Contractual	0	0	0	0	0.00	0.00
SP2-500-1930.428	Judgement & Claims - Tax Certorari	0	0	0	0	0.00	0.00
Totals for Dept(s) 1930 - Judgement & Claims:		0	0	0	0	0.00	0.00
SP2-500-7110.200	Parks - Equipment	0	0	0	0	0.00	0.00
SP2-500-7110.400	Parks - Contractual	9,800	9,800	8,800	8,800	4,614.70	4,839.43
SP2-500-7110.427	Parks - Hydro Raking	9,000	9,000	29,000	29,000	4,119.80	0.00
Totals for Dept(s) 7110 - Parks:		18,800	18,800	37,800	37,800	8,734.50	4,839.43
SP2-500-9720.600	Statutory Bonds - Principal	0	0	0	0	0.00	0.00
SP2-500-9720.700	Statutory Bonds - Interest	0	0	0	0	0.00	0.00
Totals for Dept(s) 9720 - Statutary Installment Bonds:		0	0	0	0	0.00	0.00
Total		18,800	18,800	37,800	37,800	8,734.50	4,839.43
REVENUE							
SP2-400-1001.000	Real Property Taxes	18,700	18,700	27,700	27,700	18,700.00	20,400.00
Totals for Dept(s) 1001 - Real Property Taxes:		18,700	18,700	27,700	27,700	18,700.00	20,400.00
SP2-400-2401.000	Interest Income	100	100	100	100	418.71	831.07
Totals for Dept(s) 2401 - Interest Income:		100	100	100	100	418.71	831.07
SP2-400-2402.026	Interest on Capital - PCNB Lake Tibet Park	0	0	0	0	391.76	573.60
Totals for Dept(s) 2402 - Interest on Capital:		0	0	0	0	391.76	573.60
SP2-400-2665.000	Sales of Equipment	0	0	0	0	0.00	0.00
Totals for Dept(s) 2665 - Sales of Equipment:		0	0	0	0	0.00	0.00
SP2-400-2770.000	Unclassified Revenues - N/A	0	0	0	0	0.00	0.00
Totals for Dept(s) 2770 - Unclassified Revenues:		0	0	0	0	0.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

	2009 BUDGET	2010 BUDGET			ACTUAL	
	2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Total REVENUE	18,800	18,800	27,800	27,800	19,510.47	21,804.67

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SW1 - Water District 1							
EXPENSE							
SW1-500-8320.400	Source Supply Power/Pumping - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 8320 - Source Supply Power/Pumping:		0	0	0	0	0.00	0.00
SW1-500-8340.200	Transmission/Distribution - Equipment	9,900	9,900	9,900	9,900	0.00	0.00
SW1-500-8340.400	Transmission/Distribution - Contractual	35,000	35,000	35,000	35,000	27,366.88	28,065.44
SW1-500-8340.431	Transmission/Distribution - Insurance - Other	428	428	428	428	140.74	376.62
Totals for Dept(s) 8340 - Transmission/Distribution:		45,328	45,328	45,328	45,328	27,507.62	28,442.06
Total		45,328	45,328	45,328	45,328	27,507.62	28,442.06
REVENUE							
SW1-400-0200.004	Cash - JP Morgan Chase	0	0	0	0	0.00	0.00
Totals for Dept(s) 0200 - Cash:		0	0	0	0	0.00	0.00
SW1-400-1001.000	Real Property Taxes	45,078	45,078	45,078	45,078	45,078.00	45,078.00
Totals for Dept(s) 1001 - Real Property Taxes:		45,078	45,078	45,078	45,078	45,078.00	45,078.00
SW1-400-2144.000	Water Service Charges	0	0	0	0	0.00	0.00
Totals for Dept(s) 2144 - Water Service Charges:		0	0	0	0	0.00	0.00
SW1-400-2389.000	Other Government - Fund Balance transfers	0	0	0	0	0.00	0.00
Totals for Dept(s) 2389 - Other Government:		0	0	0	0	0.00	0.00
SW1-400-2401.000	Interest Income	250	250	250	250	585.75	1,159.15
Totals for Dept(s) 2401 - Interest Income:		250	250	250	250	585.75	1,159.15
SW1-400-2402.029	Interest on Capital - PCNB Romanoff Water Reserve	0	0	0	0	1.47	2.16
Totals for Dept(s) 2402 - Interest on Capital:		0	0	0	0	1.47	2.16
SW1-400-2680.000	Insurance Recoveries	0	0	0	0	0.00	0.00
Totals for Dept(s) 2680 - Insurance Recoveries:		0	0	0	0	0.00	0.00

	2009 BUDGET	2010 BUDGET			ACTUAL	
	2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
SW1-400-2690.000 Compensation For Loss - N/A	0	0	0	0	0.00	862.00
Totals for Dept(s) 2690 - Compensation For Loss:	0	0	0	0	0.00	862.00
Total REVENUE	45,328	45,328	45,328	45,328	45,665.22	47,101.31

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

		2009 BUDGET	2010 BUDGET			ACTUAL	
SW2 - Water District 2		2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
EXPENSE							
SW2-500-8310.400	Water Administration - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 8310 - Water Administration:		0	0	0	0	0.00	0.00
SW2-500-8320.400	Source Supply Power/Pumping - Contractual	0	0	0	0	0.00	0.00
Totals for Dept(s) 8320 - Source Supply Power/Pumping:		0	0	0	0	0.00	0.00
SW2-500-8340.200	Transmission/Distribution - Equipment	0	0	0	0	9,020.00	0.00
SW2-500-8340.400	Transmission/Distribution - Contractual	46,231	33,400	33,400	33,400	19,427.88	19,744.26
SW2-500-8340.431	Transmission/Distribution - Insurance - Other	144	144	144	144	46.92	125.55
Totals for Dept(s) 8340 - Transmission/Distribution:		46,375	33,544	33,544	33,544	28,494.80	19,869.81
SW2-500-9901.900	Transfers to Other Funds	0	0	0	0	0.00	0.00
Totals for Dept(s) 9901 - Transfers to Other Funds:		0	0	0	0	0.00	0.00
Total		46,375	33,544	33,544	33,544	28,494.80	19,869.81
REVENUE							
SW2-400-1001.000	Real Property Taxes	46,125	33,444	33,444	33,444	46,125.00	46,094.00
Totals for Dept(s) 1001 - Real Property Taxes:		46,125	33,444	33,444	33,444	46,125.00	46,094.00
SW2-400-2189.000	Other Home/Communiuty Svc Income	0	0	0	0	0.00	0.00
Totals for Dept(s) 2189 - Other Home/Communiuty Svc Income:		0	0	0	0	0.00	0.00
SW2-400-2401.000	Interest Income	250	100	100	100	736.09	1,711.29
Totals for Dept(s) 2401 - Interest Income:		250	100	100	100	736.09	1,711.29
SW2-400-2402.028	Interest on Capital - PCNB Leeside Water Reserve	0	0	0	0	1.46	2.26
Totals for Dept(s) 2402 - Interest on Capital:		0	0	0	0	1.46	2.26
SW2-400-2590.000	Permitts-Other/Bids	0	0	0	0	200.00	0.00
Totals for Dept(s) 2590 - Permitts-Other:		0	0	0	0	200.00	0.00

Town of Kent
THE ADOPTED BUDGET
2010

11/20/2009 10:55:38AM

	2009 BUDGET	2010 BUDGET			ACTUAL	
	2009 ADOPTED	2010 TENTATIVE	2010 PRELIMINARY	2010 ADOPTED	2009 TO DATE	2008
Total REVENUE	46,375	33,544	33,544	33,544	47,062.55	47,807.55